



Boat Launch at Kelley Park

Katie Brickman <katie.brickman@yahoo.com>

Mon, Oct 3, 2016 at 9:56 AM

Reply-To: Katie Brickman <katie.brickman@yahoo.com>

To: "maura.a.sanders@gmail.com" <maura.a.sanders@gmail.com>, "haserotbeach@gmail.com" <haserotbeach@gmail.com>, "aegriffiths415@gmail.com" <aegriffiths415@gmail.com>, "Parksmike49686@gmail.com" <Parksmike49686@gmail.com>, "shipman.parks@gmail.com" <shipman.parks@gmail.com>, "supervisor@peninsulatownship.com" <supervisor@peninsulatownship.com>

Hello,

I am writing in regards to the meeting this Wednesday where consideration will be given to closing the boat launch at Haserot Beach in Old Mission and allowing the DNR to develop a launch at Kelley Park. As a member of a family who has resided in Old Mission since 1890, I strongly oppose this project. This pristine area has already become overrun by weekend boaters and beachgoers at Haserot beach. The building of a new boat launch would not only increase boating traffic therefore threatening the safety of swimmers, kayakers, sailors, and boaters, but it will also incur significant financial and ecological burden. I strongly believe that the launch at Kelley Park should be limited to carry-down crafts.

The area proposed for the boat launch would require dredging on a scale that greatly exceeds that which is needed by the current boat launch at Haserot beach. The initial and ongoing cost of constructing this boat launch and the dredging are excessive and unnecessary. The heavy use of the boat launch at Haserot has already increased the boating traffic in our small bay to a point that it is no longer safe to swim and boat. This small area cannot withstand the increase in traffic that would surely result from the expansion of a new boat launch.

In addition to the extreme financial costs and safety risk, there is also an ecological cost to consider. This beautiful bay has already suffered significant pollution from boats and jet skis, leading to a loss of freshwater clams, snails, and crayfish. An increase in boating in this small bay would cause further ecological damage.

There are currently multiple access points for boats on the Old Mission peninsula including the boat launch on East Bay and at Bowers Harbor. There is not only not a need for a new boat launch, but there are several compelling risk factors that indicate there should NOT be a new boat launch in Old Mission. It is the Park Board's responsibility to fully analyze and understand the very serious risks to this project before making a decision. Please consider the severe financial costs, ecological costs, and extreme risk to health and safety of those who love and safely use this beautiful bay.

Thank you for your careful consideration.

Sincerely,

Katie Brickman
4966 Forest Avenue
Traverse City, MI 49686

October 5 Park Board Meeting - Haserot Beach

Robert Hyslop <hyslop@comcast.net>

Mon, Oct 3, 2016 at 12:16 PM

To: maura.a.sanders@gmail.com, haserotbeach@gmail.com, aegriffiths415@gmail.com, Parksmike49686@gmail.com, shipman.parks@gmail.com

Cc: supervisor@peninsulatownship.com

My name is Bob Hyslop and I am part owner of The Pines, 18848 Eastern Road, and also co-owner of 18842 Eastern Road. I would like to reiterate some of the points made in my emails sent August 11 and August 15.

1. In all likelihood the Old Moorings/Kelley Park site will not require extensive dredging.

The mooring anchors placed by the Nevingers have not silted over. They were been there for 40 years. (See photo below, one of eight previously submitted)

2. There is a less intensive development option for the Old Moorings/Kelley Park site.

The new launch ramp could be one similar to the present day Haserot ramp, suitable for personal watercraft and smaller trailer launched boats. Perhaps there should be three areas, a small trailer launch, a personal watercraft launch, an a carry-down launch site. This would ease ramp congestion.

3. Relocating the launch to the new site is the only way to fix Haserot's traffic congestion and public safety problems.

This requires no documentation. Anyone who has been there on a hot summer day can see the problem. As someone who has summered in Old Mission for 76 years, I urge this as the best solution, best for the Peninsula, best for the Old Mission community.

Robert S. Hyslop
503-525-4358





Boat launches

John Janssens <john.janssens@sbcglobal.net>

Mon, Oct 3, 2016 at 3:02 PM

To: maura.a.sanders@gmail.com, haserotbeach@gmail.com, aegriffiths415@gmail.com, Parksmike@gmail.com, shipman.parks@gmail.com, supervisor@peninsulatownship.com

I understand the Park Board is considering a recommendation to close the Haserot boat launch and build a more extensive launch at Kelly Park. I urge you to delay this recommendation until all environmental, safety, costs, traffic and parking issues are determined and thoroughly considered. The Haserot launch very well serves the needs of ALL Old Mission residents, both permanent and seasonal. If the Kelly launch should somehow be approved, it should be limited to carry down craft only. Thank you.

John Janssens
4668 Forest Ave.
Old Mission, MI

Sent from my iPad

Boat Launch

Julia Alexander <JuAlexander@cpsk12.org>

Mon, Oct 3, 2016 at 5:46 PM

To: "maura.a.sanders@gmail.com" <maura.a.sanders@gmail.com>, "haserotbeach@gmail.com" <haserotbeach@gmail.com>, "aegriffiths415@gmail.com" <aegriffiths415@gmail.com>, "Parksmike49686@gmail.com" <Parksmike49686@gmail.com>, "shipman.parks@gmail.com" <shipman.parks@gmail.com>, "supervisor@peninsulatownship.com" <supervisor@peninsulatownship.com>

To the Park Board;

I believe that the current boat launch at Haserot serves the need of the Old Mission community well, and that launch facilities at Kelley Park should be limited to carry-down craft. At the very least, I urge the Park Board to defer any recommendation concerning changes to or closing of the boat launch at Haserot Park until ALL of the issues regarding safety, costs, environmental contamination, traffic, and parking, are fully analyzed understood.

Concerns:

- **Swimmer safety** – On many days, the shallow water in front of Kelley Park crowds up with numerous swimmers and boaters who anchor or raft-up there. Over the long distance from shore to deep water at Kelley Park (500-800 feet vs. <100 feet at Haserot), boats would have to launch through this gauntlet as well as through a protected underwater diving site. Under strong wind conditions, many boaters don't have adequate skills to navigate this course to successfully avoid swimmers and other boaters.
- **Poorly suited location** - To enable boaters to reach deep water, a 500-800 foot long channel would need to be dredged, at a cost the DNR estimates to be \$35,000 per dredging instance. The DNR has said they will make "best efforts" to keep the channel dredged, but has made no promises about the frequency of dredging maintenance. Aerial pictures of dredging in the same area several decades ago show that the channel filled in within a few years. A firm commitment from the DNR to the keep any channel at Kelley open should be obtained before a move of the launch from Haserot is considered.
- **Costs** – After a launch is built at Kelley and the current launch at Haserot is removed, Township officials hope to lease Kelley back from the state. In doing so, the Township would forego substantial property tax revenue currently paid by the State, as well as assume costs of property maintenance (mowing, trash, security, etc.). The ramifications of these costs should be fully analyzed and understood. If a park grant is applied for, the funds could be used to improve the launch at Haserot, and allow non-motorized launching at Kelley park, reducing costs.
- **Environmental questions** – No tests have been conducted to ensure that agricultural chemicals or gasoline, which was sold on the Kelley Park property for many years, have not leached into the lake bed at the site. If such contamination exists, dredging could have a disastrous environmental impact. A thorough test of lakebed sediments in the area should be

Boat Launch

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conducted before making any commitments to allow dredging.

· **Township sentiment-** people in the township love Haserot beach and would like to see it remain- with improvements to the existing boat launch. If some swimmers and non-motorized craft are diverted to Kelley park, it would alleviate some issues around the boat launch.

I ask the Park board to consider the added benefit of using Kelley park as a soft launch for non-motorized craft and developing it as a park. More and more people are enjoying paddleboards and kayaks and the shallower water at Kelley park would serve them well. This area could be made into a soft launch, eliminate the need to dredge and allow some traffic to be diverted from Haserot to Kelley park. It would also be much safer than dredging in an area where gasoline tanks have been, stirring up clay and making our beautiful water cloudy and murky.

Mrs. Julie Alexander

4856 Forest Ave

Old Mission, Mi 49673

jualexander@cpsk12.org



Boat Launch

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REVENUE AND EXPENDITURE REPORT FOR PENINSULA TOWNSHIP

PERIOD ENDING 09/30/2016

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2016 NORMAL (ABNORMAL)	MONTH 09/30/2016 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 509 - LIGHTHOUSE GIFT SHOP						
Revenues						
Dept 000						
509-000-664.000	Interest & Dividends	0.00	40.60	0.00	(40.60)	100.00
509-000-667.000	Rental Income	0.00	3,300.00	0.00	(3,300.00)	100.00
509-000-667.100	keeper Program	0.00	0.00	0.00	0.00	0.00
509-000-667.200	Lighthouse Tours	0.00	0.00	0.00	0.00	0.00
509-000-667.300	Gift Shop Sales	53,000.00	42,160.64	3,444.67	10,839.36	79.55
509-000-667.400	Lighthouse Sales Tax	3,200.00	2,502.81	206.68	697.19	78.21
509-000-675.000	Contributions from Private Sr	0.00	0.00	0.00	0.00	0.00
509-000-699.000	Appropriated Transfers In	0.00	0.00	0.00	0.00	0.00
Total Dept 000		56,200.00	48,004.05	3,651.35	8,195.95	85.42
TOTAL Revenues		56,200.00	48,004.05	3,651.35	8,195.95	85.42
Expenditures						
Dept 000						
509-000-708.000	LIGHTHOUSE & GIFT SHOP MANAGER	14,466.00	0.00	0.00	14,466.00	0.00
509-000-710.000	Townpak/Work Comp	1,200.00	977.70	0.00	222.30	81.48
509-000-715.000	Employer Social Security	1,148.00	0.00	0.00	1,148.00	0.00
509-000-716.TAX	Lighthouse Sales Tax PD to ST	3,200.00	1,912.88	837.34	1,287.12	59.78
509-000-726.000	Supplies	250.00	379.02	241.55	(129.02)	151.61
509-000-727.000	MERCHANDISE FOR LIGHTHOUSE GIFT SHOP	29,750.00	26,470.99	2,896.46	3,279.01	88.98
509-000-801.000	Legal Fees	0.00	0.00	0.00	0.00	0.00
509-000-806.CCF	Credit Card Fees	1,500.00	0.00	0.00	1,500.00	0.00
509-000-807.000	Audit Fees	600.00	91.00	91.00	509.00	15.17
509-000-900.000	Printing & Publishing	0.00	0.00	0.00	0.00	0.00
509-000-956.100	Contingency,Miscellaneous	1,000.00	0.00	0.00	1,000.00	0.00
509-000-999.000	Appropriations Transfers Out	0.00	0.00	0.00	0.00	0.00
Total Dept 000		53,114.00	29,831.59	4,066.35	23,282.41	56.17
TOTAL Expenditures		53,114.00	29,831.59	4,066.35	23,282.41	56.17
Fund 509 - LIGHTHOUSE GIFT SHOP:						
TOTAL REVENUES		56,200.00	48,004.05	3,651.35	8,195.95	85.42
TOTAL EXPENDITURES		53,114.00	29,831.59	4,066.35	23,282.41	56.17
NET OF REVENUES & EXPENDITURES		3,086.00	18,172.46	(415.00)	(15,086.46)	588.87
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		540,180.00	181,469.89	7,931.51	358,710.11	18.01
TOTAL EXPENDITURES - ALL FUNDS		568,750.00	102,424.31	13,439.71	466,325.69	18.01
NET OF REVENUES & EXPENDITURES		(28,570.00)	79,045.58	(5,508.20)	(107,615.58)	276.67

REVENUE AND EXPENDITURE REPORT FOR PENINSULA TOWNSHIP

PERIOD ENDING 09/30/2016

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	09/30/2016 (NORMAL (ABNORMAL))	MONTH 09/30/2016 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 508 - Lighthouse Fund						
Revenues						
Dept 000						
508-000-508.LHG	Lighthouse Grant	0.00	0.00	0.00	0.00	0.00
508-000-664.000	Interest & Dividends	0.00	15.36	0.00	(15.36)	100.00
508-000-667.000	Rental Income	0.00	0.00	0.00	0.00	0.00
508-000-667.100	keeper Program	4,000.00	0.00	0.00	4,000.00	0.00
508-000-667.200	Lighthouse Tours	55,000.00	43,762.00	3,863.00	11,238.00	79.57
508-000-675.000	Contributions from Private Sr	42,000.00	576.46	157.16	41,423.54	1.37
508-000-699.000	Appropriated Transfers In	20,000.00	0.00	0.00	20,000.00	0.00
Total Dept 000		121,000.00	44,353.82	4,020.16	76,646.18	36.66
TOTAL Revenues		121,000.00	44,353.82	4,020.16	76,646.18	36.66
Expenditures						
Dept 000						
508-000-707.000	Temporary Employees	0.00	11,219.25	1,995.25	(11,219.25)	100.00
508-000-708.000	LIGHTHOUSE & GIFT SHOP MANAGER	7,234.00	0.00	0.00	7,234.00	0.00
508-000-710.000	TOWNPAK/WORK COMP	2,300.00	1,980.44	0.00	319.56	86.11
508-000-712.000	Hospitalization/Life Insuranc	0.00	0.00	0.00	0.00	0.00
508-000-715.000	Employer Social Security	612.00	858.28	152.64	(246.28)	140.24
508-000-726.000	Supplies	3,000.00	495.79	(416.73)	2,504.21	16.53
508-000-728.000	Grounds	800.00	0.00	0.00	800.00	0.00
508-000-745.000	Heating Fuel	1,300.00	522.37	132.41	777.63	40.18
508-000-751.000	Gas & Oil	0.00	0.00	0.00	0.00	0.00
508-000-801.000	Legal Fees	850.00	0.00	0.00	850.00	0.00
508-000-807.000	Audit Fees	600.00	91.00	81.00	509.00	15.17
508-000-818.000	Contractual Services	2,500.00	441.54	0.00	2,058.46	17.66
508-000-818.LHG	Lighthouse Grant Match	0.00	0.00	0.00	0.00	0.00
508-000-850.000	Communications/Telephone	1,500.00	759.54	103.12	730.46	51.30
508-000-870.000	Mileage	1,000.00	1,051.51	418.52	(51.51)	105.15
508-000-881.000	Community Activities	5,000.00	100.00	0.00	4,900.00	2.00
508-000-900.000	Printing & Publishing	3,500.00	18.00	0.00	3,482.00	0.51
508-000-921.000	Electricity	2,000.00	723.10	156.16	1,276.90	36.16
508-000-930.000	Repairs and Maintenance	17,500.00	1,886.86	19.86	15,613.14	10.78
508-000-956.000	Contingency Fund, Misc	0.00	0.00	0.00	0.00	0.00
508-000-956.100	Contingency,Miscellaneous	525.00	0.00	0.00	525.00	0.00
508-000-958.000	Memberships and Dues	225.00	175.00	0.00	50.00	77.78
508-000-968.000	DEPRECIATION AND DEPLETION	0.00	0.00	0.00	0.00	0.00
508-000-970.000	Capital Outlay	60,000.00	0.00	0.00	60,000.00	0.00
508-000-999.000	Appropriations Transfers Out	0.00	0.00	0.00	0.00	0.00
Total Dept 000		110,446.00	20,332.68	2,652.23	90,113.32	18.41
TOTAL Expenditures		110,446.00	20,332.68	2,652.23	90,113.32	18.41
Fund 508 - Lighthouse Fund:						
TOTAL REVENUES		121,000.00	44,353.82	4,020.16	76,646.18	36.66
TOTAL EXPENDITURES		110,446.00	20,332.68	2,652.23	90,113.32	18.41
NET OF REVENUES & EXPENDITURES		10,554.00	24,021.14	1,367.93	(13,467.14)	227.60

REVENUE AND EXPENDITURE REPORT FOR PENINSULA TOWNSHIP

PERIOD ENDING 09/30/2016

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		AMENDED BUDGET	09/30/2016 NORMAL (ABNORMAL)	MONTH 09/30/2016 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	
Fund 213 - HESSLER LOG HOME							
Revenues							
Dept 000							
213-000-664.000	Interest & Dividends	0.00	5.51	0.00	(5.51)		100.00
213-000-675.000	Contributions from Private Sr	600.00	606.00	0.00	(6.00)		101.00
213-000-699.000	Appropriated Transfers In	0.00	0.00	0.00	0.00		0.00
Total Dept 000		600.00	611.51	0.00	(11.51)		101.92
TOTAL Revenues		600.00	611.51	0.00	(11.51)		101.92
Expenditures							
Dept 000							
213-000-726.000	Supplies	200.00	367.65	0.00	(167.65)		183.83
213-000-930.000	Repairs and Maintenance	400.00	0.00	0.00	400.00		0.00
Total Dept 000		600.00	367.65	0.00	232.35		61.28
TOTAL Expenditures		600.00	367.65	0.00	232.35		61.28
Fund 213 - HESSLER LOG HOME:							
TOTAL REVENUES		600.00	611.51	0.00	(11.51)		101.92
TOTAL EXPENDITURES		600.00	367.65	0.00	232.35		61.28
NET OF REVENUES & EXPENDITURES		0.00	243.86	0.00	(243.86)		100.00

REVENUE AND EXPENDITURE REPORT FOR PENINSULA TOWNSHIP

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Fund 212 - Pelizzari Natural Area						
Revenues						
Dept 000						
212-000-407.000	Delinquent Taxes	0.00	10,372.72	0.00	(10,372.72)	100.00
212-000-580.PNA	Pelizzari natural area millag	295,000.00	0.00	0.00	295,000.00	0.00
212-000-620.000	Tax Collection Payover	0.00	0.00	0.00	0.00	0.00
212-000-664.000	Interest & Dividends	400.00	114.68	0.00	285.32	28.67
Total Dept 000		295,400.00	10,487.40	0.00	284,912.60	3.55
TOTAL Revenues		295,400.00	10,487.40	0.00	284,912.60	3.55
Expenditures						
Dept 000						
212-000-807.000	Audit Fees	250.00	45.50	45.50	204.50	18.20
212-000-921.000	Electricity	500.00	146.59	24.46	353.41	29.32
212-000-930.000	Repairs and Maintenance	0.00	0.00	0.00	0.00	0.00
212-000-956.100	Contingency,Miscellaneous	500.00	0.00	0.00	500.00	0.00
212-000-961.000	Refund of Taxes	250.00	132.96	0.00	117.04	53.18
212-000-991.000	Debt Service - Principal	0.00	0.00	0.00	0.00	0.00
212-000-995.000	Debt Service - Interest	0.00	0.00	0.00	0.00	0.00
212-000-997.CRB	CRNA Bond Debt Service	280,000.00	750.00	0.00	279,250.00	0.27
Total Dept 000		281,500.00	1,075.05	69.96	280,424.95	0.38
TOTAL Expenditures		281,500.00	1,075.05	69.96	280,424.95	0.38
Fund 212 - Pelizzari Natural Area:						
TOTAL REVENUES		295,400.00	10,487.40	0.00	284,912.60	3.55
TOTAL EXPENDITURES		281,500.00	1,075.05	69.96	280,424.95	0.38
NET OF REVENUES & EXPENDITURES		13,900.00	9,412.35	(69.96)	4,487.65	67.71

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REVENUE AND EXPENDITURE REPORT FOR PENINSULA TOWNSHIP
 PERIOD ENDING 09/30/2016

GL NUMBER	DESCRIPTION	2016-17 AMENDED BUDGET	YTD BALANCE 09/30/2016 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 09/30/2016 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 208 - PARKS/HASSEROT/BHP/ARCHIE/BIG JON Expenditures						
TOTAL Expenditures		123,090.00	50,817.34	6,651.17	72,272.66	41.28
Fund 208 - PARKS/HASSEROT/BHP/ARCHIE/BIG JON:						
TOTAL REVENUES		66,980.00	78,013.11	260.00	(11,033.11)	116.47
TOTAL EXPENDITURES		123,090.00	50,817.34	6,651.17	72,272.66	41.28
NET OF REVENUES & EXPENDITURES		(56,110.00)	27,195.77	(6,391.17)	(83,305.77)	48.47

REVENUE AND EXPENDITURE REPORT FOR PENINSULA TOWNSHIP

PERIOD ENDING 09/30/2016

GL NUMBER	DESCRIPTION	2016-17	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	NORMAL (ABNORMAL) 09/30/2016	MONTH 09/30/2016 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 208 - PARKS/HASSEROT/BHP/ARCHIE/BIG JON						
Revenues						
Dept 000						
208-000-620.000	Tax Collection Payover	0.00	0.00	0.00	0.00	0.00
208-000-664.000	Interest & Dividends	880.00	174.11	0.00	705.89	19.79
208-000-675.000	Contributions from Private Sr	0.00	0.00	0.00	0.00	0.00
208-000-676.000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
208-000-699.000	Appropriated Transfers In	0.00	77,069.00	0.00	(77,069.00)	100.00
Total Dept 000		880.00	77,243.11	0.00	(76,363.11)	8,777.63
Dept 751-Parks						
208-751-664.000	Interest & Dividends	0.00	0.00	0.00	0.00	0.00
208-751-667.000	Rental Income	1,100.00	770.00	260.00	330.00	70.00
208-751-669.000	Parks Summer Program	0.00	0.00	0.00	0.00	0.00
208-751-676.000	Miscellaneous	0.00	0.00	0.00	0.00	0.00
208-751-699.000	Appropriated Transfers In	65,000.00	0.00	0.00	65,000.00	0.00
Total Dept 751-Parks		66,100.00	770.00	260.00	65,330.00	1.16
TOTAL Revenues		66,980.00	78,013.11	260.00	(11,033.11)	116.47
Expenditures						
Dept 751-Parks						
208-751-703.000	Wages and Per Diem	8,200.00	1,990.00	1,590.00	6,210.00	24.27
208-751-704.000	Permanent Employees	0.00	0.00	0.00	0.00	0.00
208-751-707.000	Temporary Employees	0.00	0.00	0.00	0.00	0.00
208-751-707.ABG	Assistant Bldg/Grounds	0.00	0.00	0.00	0.00	0.00
208-751-710.000	Townpak/Work Comp	1,750.00	1,487.55	0.00	262.45	85.00
208-751-712.000	Hospitalization/Life Insuranc	0.00	0.00	0.00	0.00	0.00
208-751-715.000	Employer Social Security	690.00	214.64	139.50	475.36	31.11
208-751-717.000	UNEMPLOYMENT PAID	0.00	0.00	0.00	0.00	0.00
208-751-718.000	Pension	0.00	0.00	0.00	0.00	0.00
208-751-726.000	Supplies	1,000.00	430.99	0.00	569.01	43.10
208-751-745.000	Heating Fuel	0.00	355.47	44.69	(355.47)	100.00
208-751-751.000	Gas & Oil	0.00	0.00	0.00	0.00	0.00
208-751-783.000	Seeding and Planting Services	0.00	0.00	0.00	0.00	0.00
208-751-801.000	Legal Fees	1,000.00	242.00	30.00	758.00	24.20
208-751-807.000	Audit Fees	1,000.00	182.00	182.00	818.00	18.20
208-751-818.000	Contractual Services	64,800.00	26,589.83	2,411.53	38,210.17	41.03
208-751-818.010	Contractual and Recording Sec	2,800.00	840.00	240.00	1,960.00	30.00
208-751-850.000	Communications/Telephone	0.00	65.45	65.45	(65.45)	100.00
208-751-870.000	Mileage	0.00	0.00	0.00	0.00	0.00
208-751-900.000	Printing & Publishing	4,000.00	110.80	0.00	3,889.20	2.77
208-751-921.000	Electricity	3,000.00	1,807.01	278.96	1,192.99	60.23
208-751-926.000	Street Lighting	1,250.00	472.59	89.38	777.41	37.81
208-751-930.000	Repairs and Maintenance	12,200.00	13,052.86	1,576.66	(852.86)	106.99
208-751-930.100	Log Church Maintenance	15,000.00	0.00	0.00	15,000.00	0.00
208-751-930.200	BHP Repairs and Maintenance	5,000.00	1,160.00	0.00	3,840.00	23.20
208-751-940.000	Rental Expenditure	400.00	0.00	0.00	400.00	0.00
208-751-960.000	Education & Training	0.00	0.00	0.00	0.00	0.00
208-751-967.BHP	BOWERS HARBOR PARK EXPANSION	1,000.00	1,816.15	0.00	(816.15)	181.62
Total Dept 751-Parks		123,090.00	50,817.34	6,651.17	72,272.66	41.28