

**HISTORY OF GROSS REVENUE**

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
April					\$ 5,847.00	\$ 2,027.06	\$ 2,105.00			
May			\$ 4,876.21	\$ 7,325.72	\$ 7,640.13	\$ 7,204.39	\$ 9,632.63	\$ 9,728.54	\$ 15,542.00	\$ 18,076.60
June			\$ 9,226.03	\$ 13,179.19	\$ 15,499.25	\$ 17,325.44	\$ 16,376.40	\$ 15,683.86	\$ 20,124.00	\$ 25,742.00
July	\$ 17,792.32	\$ 16,270.60	\$ 17,675.68	\$ 20,877.94	\$ 27,257.29	\$ 26,081.93	\$ 28,599.75	\$ 23,753.75	\$ 33,499.00	\$ 39,464.62
Aug	\$ 11,763.00	\$ 16,173.42	\$ 17,632.00	\$ 19,519.06	\$ 26,990.41	\$ 22,901.92	\$ 26,736.55	\$ 28,018.06	\$ 28,500.20	\$ 36,233.80
Sep	\$ 3,073.00	\$ 8,179.35	\$ 13,365.29	\$ 13,277.46	\$ 18,589.06	\$ 14,803.79	\$ 15,928.90	\$ 10,376.77	\$ 21,356.00	\$ 24,552.65
Oct	\$ 3,945.00	\$ 6,438.18	\$ 8,641.74	\$ 12,738.64	\$ 13,332.98	\$ 12,994.64	\$ 14,776.02	\$ 11,905.69	\$ 18,831.00	\$ 18,284.22
Nov				\$ 2,163.75	\$ 3,280.30	\$ 1,877.90	\$ 2,060.11	\$ 1,931.60	\$ 4,171.00	\$ 3,092.00
Dec				\$ 802.50	\$ 2,197.61	\$ 718.52	\$ 1,152.50	\$ 1,028.50	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 36,573.32</b>	<b>\$ 57,110.45</b>	<b>\$ 71,416.95</b>	<b>\$ 89,884.26</b>	<b>\$ 120,634.03</b>	<b>\$ 105,935.59</b>	<b>\$ 117,367.86</b>	<b>\$ 102,426.77</b>	<b>\$ 142,023.20</b>	<b>\$ 165,395.89</b>

**Gift Shop Gross Sales**

