

Overhead Cost to Operate Old Mission Elementary

Principal	\$65,143
Administrative Assistant	\$61,350
Library/Media Assistant	\$21,318
Noon Duty Assistant	\$14,912
Overload Assistant	\$26,024
School Social Worker	\$0
Special Education Teacher	\$26,316
Custodial	\$94,146
Custodial Supplies	\$4,730
Natural Gas	\$13,630
Electrical	\$17,780
Water/Sewer	\$0
Snow Plowing	\$8,280
Building Maintenance	\$40,000
Nurse	\$0
Split Support	\$0
Reading Recovery	\$0
Other	
Other	
SUBTOTAL FIXED COSTS	\$393,629

Total students in the building	192
Cost per student	\$2,050.15