## Peninsula Township Parks - Projects Worksheet

Peninsula Township is seeking public input regarding several capital projects identified by the parks committee while drafting the 2022 Parks Funding Feasibility Study. You can download a complete copy of the study at www.participateoldmission.com.

For this survey, you may vote for up to five (5) of your favorite projects, and then identify one of those as your top priority. You may only vote once for a specific project. This worksheet contains a brief description of each project, including cost estimates where available. Parks listed are: BH = Bowers Harbor; HAS = Haserot Beach; KE = Kelley Park; ARCH = Archie Park; PEL = Pelizzari Natural Area; LHP = Mission Point Lighthouse Park; OMSP = Old Mission State Park; HLC = Hessler Log Cabin; and DH = Dougherty House. For more information on each park, download a copy of the 2022 Funding Feasibility Study (above) or visit the Parks page on the township's website at www.peninsulatownship.com.

Ballot	Park Code	Project Code	Project	Description		Cost	Ma	Annual iintenance			
Bowers Harbor											
	ВН	1	Grills	Replace 1 pedestal grill now (then one every 5 years thereafter)	\$	400	\$	16			
	ВН	2	Trail in expansion area	One-mile Universal Access trail expansion	\$	1,300,000	\$	3,000			
	ВН	3	Trees and forest	Annual tree maintenance	\$	4,100	\$	500			
	ВН	4	Basketball / Volleyball	Relocate volleyball courts: - Net repairs / replacements		N/A	\$	100			
	вн	5	Playground equipment	Install new playground equipment - Playground wood chips (40 yards per site - 2 playgrounds) - Replenish playground woodchips every 2 years - Sandboxes (replenish sand every 3 years)	<b>\$</b>	353,100	<b>\$</b>	817			
	ВН	6	Dog park	Install new dog park (well, location, construction)	\$	60,000	\$	3,000			
	вн	7	Universally accessible pavilion	Install new universally accessible pavilion with grill	\$	50,000		N/A			
	ВН	8	Restrooms	Install plumbed restrooms	\$	250,000	\$	10,000			
	ВН	9	Restrooms	Install new vaulted restroom	\$	35,000	\$	1,000			
				Haserot Beach							
	HAS	1	Beach parking lot	Parking lot across road bordering the VFW & Port Office - Crushed stone - Marked parking spots (remarked every 2 years) - Add split rail fence at road and VFW/PO - Tree clearing	\$	6,000	\$	850			
	HAS	2	Remove boat launch	Remove remainder of boat launch	\$	6,000		N/A			
				Kelley Park							
	KE	1	Beach parking lot	New parking lot - Crushed stone - Marked parking spots (remarked every 2 years) - Fencing: split rail at road and N/S borders of parking lot	\$	5,000	\$	500			
	KE	2	Gazebos	Build, repair, or maintain existing or new gazebo	\$	3,000	\$	500			
	KE	3	Boat launch	New boat launch installation - Maintenance and dredging	\$	500,000	\$	40,000			
	KE	4	New restrooms	Install new restrooms with running water and septic	\$	200,000	\$	1,900			

Ballot	Park Code	Project Code	Project	Description		Cost	Annual Maintenand
				Archie Park			
	ARCH	1	Split rail fence	Repair old split rail fence and add new to enclose 3 sides of the park	\$	5,000	N/A
	ARCH	2	Plantings	Add native hearty shrubs to west side of the park	\$	4,500	N/A
	ARCH	3	Trees	Remove 2 dead trees	\$	500	N/A
	ARCH	4	Playground Equipment	Remove playground equipment	\$	1,000	N/A
	ARCH	5	Bus Shelter	Install storm shelter/bus stop	\$	10,000	\$ 10
	ARCH	6	Bike Station	Install bike repair station	\$	1,200	\$ 10
	ARCH	7	Signage	Replace signage	\$	500	\$ 10
	ARCH	8	Beach steps	Fortify footings of existing steps where there is erosion	\$	500	\$ !
			F	Pelizzari Natural Area			
	PEL	1	Accessible trail	Universally accessible trail off Center Road	۲.	C7	NI/A
	PEL	1	Accessible trail	- Length: 0.7 miles	\$	67,575	N/A
	PEL	2	Boardwalk	Boardwalk in hemlock wing for accessibility / environmental	\$	400,000	N/A
	PEL	3	Plantings	Plantings near Center Road	\$	3,000	N/A
	PEL	4	Signage and maps	Signage & maps per commonizing signs/maps in all parks	\$	2,000	\$ 10
	PEL	5	Expansion	Purchase of additional acreage		TBD	TBD
			Missi	on Point Lighthouse Park			
	LHP	1	Stairs to beach	Replace / upgrade stairs to the beach	\$	10,000	\$ 2
	LHP	2	Parking lot	Expand parking lot (4-year maintenance cycle)	\$	50,000	\$ 2
	LHP	3	New barn	Construction of new barn / utility building	\$	200,000	\$ 1,50
	LHP	4	Trail	Universally accessible trail		N/A	N/A
			O	old Mission State Park			
	OMSP	1	Ridgewood Trail	Update/replace entry sign	\$	500	N/A
	OMSP	2	Murray Trail	Install at least a seasonal porta potty	\$	1,250	N/A
	OMSP	3	Murray Trail	Install split rail fencing at entry	\$	1,500	N/A
	OMSP	4	Murray Trail	Remove old trail signs on metal posts	\$	100	N/A
	OMSP	5	Murray Trail	Dog station and waste cans	\$	1,000	N/A
	OMSP	6	Biking/Hiking Trail system	Trail repair, remediation of existing trails - Improvement/development of existing or new trails	\$	100,000	\$ 8,00
				Hessler Log Cabin			
	HLC	1	Lighting	Better interior illumination	\$	2,000	N/A
	HLC	2	Tool shed	Build a tool shed to accommodate tools presently stored in cabin	\$	2,500	\$ 10
	HLC	3	Plantings	Landscaping/Wind protection: - Identify and plant native trees to protect cabin from wind - Add landscaping and irrigation around cabin	\$	2,500	\$ 4.
			Pe	eter Dougherty House			
	DH	1	Barn restoration	Capital improvements submitted by Peter Dougherty Society	\$	200,000	N/A
	DH	2	Museum upgrading	Capital improvements submitted by Peter Dougherty Society	\$	15,000	N/A