

**March 26, 2025,
Peninsula Township
Special Meeting**

Proposed FY 2025-2026 Budgets

20252026 DRAFT BUDGET FOR PENINSULA TOWNSHIP
CALCULATIONS AS OF 03/20/2025

GL NUMBER	DESCRIPTION	2024-25 ORIGINAL BUDGET	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2025-26 DRAFT BUDGET
ESTIMATED REVENUES					
Dept 000					
101-000-407.000	Delinquent Taxes	24,000	24,000	11,678	24,000
101-000-441.000	Local Comm Stabilization Share-PPT	2,165	2,165	3,673	2,000
101-000-447.000	Proptery Tax Admin Fee	275,000	275,000	333,087	300,000
101-000-528.000	ARPA Federal Monies Revenue			525,293	
101-000-574.000	State Revenue Sharing	600,000	600,000	647,794	620,000
101-000-607.000	Permits and Fees				
101-000-620.000	Tax Collection Payover	580,000	580,000	603,493	600,000
101-000-625.000	PRE Denial Interest	500	500	7,095	1,000
101-000-650.100	Misc, Laser, Fax, FOIA	100	100	274	100
101-000-664.000	Interest Income	30,000	30,000	48,899	30,000
101-000-675.000	Donations			1,250	
101-000-676.000	Miscellaneous			239	
101-000-677.000	Septage Plant Loan Receipts	9,600	9,600	9,693	11,586
Totals for dept 000 -		1,521,365	1,521,365	2,192,468	1,588,686
Dept 253 - TREASURER					
101-253-626.000	TCAPS Revenue	11,000	11,000	10,555	11,000
101-253-676.000	Miscellaneous			2,114	
Totals for dept 253 - TREASURER		11,000	11,000	12,669	11,000
Dept 257 - ASSESSING					
101-257-607.LDA	PERMIT-LAND DIVISION	8,000	8,000	19,865	12,000
Totals for dept 257 - ASSESSING		8,000	8,000	19,865	12,000
Dept 262 - ELECTIONS					
101-262-650.VOT	Election Reimbursement/Grants			40,102	
Totals for dept 262 - ELECTIONS				40,102	
Dept 701 - PLANNING					
101-701-540.000	LCC Revenue Sharing	2,500	2,500	2,998	2,500
101-701-607.EVT	Event Application Fee	1,500	1,500	1,950	1,800
101-701-607.LUP	Permits and Fees-LUP	25,000	25,000	24,275	25,000
101-701-607.PRP	Private Road Permit Fee			1,000	
101-701-607.SUP	Permits and Fees-SUP	6,000	6,000	2,872	5,000
101-701-607.SWP	Storm Water Permit Fee	20,000	20,000	(550)	
Totals for dept 701 - PLANNING		55,000	55,000	32,545	34,300
Dept 704 - ZONING BOARD OF APPEALS					
101-704-607.000	Permits and Fees	9,600	9,600	3,600	6,000
Totals for dept 704 - ZONING BOARD OF APPEALS		9,600	9,600	3,600	6,000
Dept 930 - APPROPRIATIONS-TRANSFERS IN					
101-930-699.000	Appropriated Transfers In	140,000	140,000		500,000
Totals for dept 930 - APPROPRIATIONS-TRANSFERS IN		140,000	140,000		500,000
TOTAL ESTIMATED REVENUES		1,744,965	1,744,965	2,301,249	2,151,986

APPROPRIATIONS					
Dept 101 - TOWNSHIP BOARD					
101-101-702.000	Salary	30,000	30,000	28,702	30,900
101-101-707.000	Temporary Employees	4,000	4,000	1,209	4,000
101-101-710.LIB	Liability Insurance	1,500	1,500	731	1,620
101-101-710.WRK	Workers Comp	550	550	330	550
101-101-715.000	Employer Social Security	3,140	3,140	2,657	2,681
101-101-718.000	Pension	390	390	101	425
101-101-726.000	Supplies	500	500	382	500
101-101-735.BNK	Bank Fees			(25)	
101-101-801.000	Legal Fees	121,000	121,000	9,605	10,000
101-101-801.BRU	BRUNEAU VS OMPHS LEGAL			177	
101-101-801.CHT	TWP ORGANIZATION RESEARCH			2,060	
101-101-801.DRN	LAWSUIT-DRONE USE			4,130	
101-101-801.FAM	Legal Fees-FAMILY ORCHARDS			6,132	5,000
101-101-801.FOA	LEGAL Fees-FOIAs	3,500	3,500	6,158	4,000
101-101-801.HDN	Legal Fees-HIDDEN RIDGE				
101-101-801.MEI	LEGAL-MEIHN SPECIAL COUSEL			1,433	
101-101-801.MVW	Legal Fees-MARI VINEYARDS			342	
101-101-801.RER	LEGAL-ROAD ENDS RESEARCH			4,183	
101-101-801.SPC	Legal-Special Council	10,000	10,000	171	5,000
101-101-801.WMP	Legal Fees-WOMP Lawsuit Costs	125,000	125,000	109,186	75,000
101-101-807.000	Audit Fees	3,500	3,500	3,336	3,500
101-101-818.000	Contractual Services	2,000	2,000	26,682	35,000
101-101-818.010	Recording Secretary	6,000	6,000	4,600	6,250
101-101-881.400	Community Activity/Newsletter	14,000	14,000	16,350	17,000
101-101-900.000	Legal Notices	4,000	4,000	2,044	4,000
101-101-905.000	POSTAGE	2,200	2,200		
101-101-909.PNP	PRINTING/PUBLISHING/ADS				
101-101-958.000	Memberships and Dues	900	900	7,862	7,800
101-101-960.000	Education & Training	500	500	125	500
Totals for dept 101 - TOWNSHIP BOARD		332,680	332,680	238,663	213,726
Dept 171 - SUPERVISOR					
101-171-702.000	Salary	64,975	64,975	62,437	68,224
101-171-710.BND	Bonding	103	103	60	60
101-171-710.LIB	Liability Insurance	1,500	1,500	1,183	1,620
101-171-710.WRK	Workers Comp	1,300	1,300	720	1,300
101-171-712.000	Medical/Life Insurance	186	186	587	7,400
101-171-715.000	Employer Social Security	4,974	4,974	4,772	5,226
101-171-718.000	Pension	8,452	8,452	6,132	10,234
101-171-726.000	Supplies	100	100	103	100
101-171-818.COM	Computer Services	250	250	150	250
101-171-850.000	Com/Telephone	400	400	334	400
101-171-870.000	Mileage				500
101-171-905.000	Postage				
101-171-958.000	Memberships and Dues	350	350	324	350
101-171-965.000	Meetings	100	100	56	100
101-171-970.000	Capital Outlay/MiscExpenditures	500	500		500
Totals for dept 171 - SUPERVISOR		83,190	83,190	76,858	96,264
Dept 215 - CLERK					
101-215-702.000	Salary	71,236	71,236	68,398	71,798
101-215-704.000	Permanent Employees	62,725	62,725	60,275	65,861
101-215-707.000	Temporary Employees	30,000	30,000	9,488	31,500
101-215-710.BND	Bonding	120	120	119	120
101-215-710.LIB	Liability Insurance	1,400	1,400	1,183	1,512
101-215-710.WRK	Workers Compensation	3,000	3,000	1,854	2,100
101-215-712.000	Medical/Life Insurance	16,000	16,000	14,162	22,150
101-215-712.HSA	Health Savings Account	1,600	1,600	1,650	1,650
101-215-715.000	Employer Social Security	12,525	12,525	11,626	13,170
101-215-718.000	Pension	17,430	17,430	18,534	21,061
101-215-726.000	Supplies	2,500	2,500	1,051	2,500
101-215-801.000	Legal Fees	10,000	10,000	1,220	5,000

101-215-806.LTF	Late Fees	300	300	476	500
101-215-814.000	Software License & Support	2,500	2,500	2,451	2,500
101-215-814.200	Publishing Software	500	500	466	500
101-215-818.000	Contractual Services	750	750		
101-215-818.COM	Computer Consulting/Service	2,000	2,000	1,470	2,000
101-215-818.CPA	CPA Contract Services	15,000	15,000	13,115	15,000
101-215-850.000	Communications/Telephone	1,200	1,200	1,001	1,200
101-215-870.000	Mileage	1,000	1,000	156	500
101-215-900.000	Legal Notices	200	200	1,879	2,000
101-215-905.000	Postage	100	100	222	220
101-215-930.000	Repairs and Maintenance	250	250		250
101-215-957.000	Newspapers/Books/ Magazines	150	150	40	150
101-215-958.000	Memberships and Dues	1,000	1,000	847	1,000
101-215-960.000	Education & Training	3,500	3,500	1,174	3,000
101-215-965.000	Meetings	500	500	701	700
101-215-970.000	Capital Outlay/MiscExpenditures	2,500	2,500	(961)	2,000
Totals for dept 215 - CLERK		259,986	259,986	212,597	269,942
Dept 247 - BOARD OF REVIEW					
101-247-703.000	Wages and Per Diem	2,300	2,300	375	2,500
101-247-710.LIB	Liability Insurance	800	800	731	864
101-247-710.WRK	Workers Comp	20	20	25	
101-247-715.000	Employer Social Security	180	180	28	
101-247-718.000	Pension	20	20	10	
101-247-726.000	Supplies	100	100		
101-247-803.000	Filing Fees	50	50		
101-247-870.000	Mileage	250	250	67	
101-247-900.000	Legal Notices	300	300	33	150
101-247-905.000	POSTAGE	2,000	2,000		500
101-247-958.000	Memberships and Dues	1,300	1,300	971	
101-247-960.000	Education & Training	600	600	100	
Totals for dept 247 - BOARD OF REVIEW		7,920	7,920	2,340	4,014
Dept 253 - TREASURER					
101-253-702.000	Salary	64,975	64,975	62,437	68,224
101-253-704.000	Permanent Employees	62,725	62,725	46,495	63,000
101-253-707.000	Temporary Employees	20,000	20,000	18,962	
101-253-710.BND	Bonding	150	150	119	120
101-253-710.LIB	Liability Insurance	1,300	1,300	1,183	1,404
101-253-710.WRK	Workers Comp	1,200	1,200	1,685	1,890
101-253-712.000	Medical/Life Insurance	25,181	25,181	22,163	17,600
101-253-712.HSA	Health Savings Account	1,600	1,600	1,650	3,300
101-253-715.000	Employer Social Security	11,569	11,569	10,147	9,975
101-253-718.000	Pension	18,591	18,591	14,822	19,674
101-253-726.000	Supplies	2,500	2,500	2,646	2,500
101-253-735.000	Banking Supplies	250	250	95	250
101-253-814.000	Software License / Support	4,000	4,000	4,176	4,500
101-253-818.COM	Computer System Services	1,500	1,500	1,446	2,000
101-253-818.TAX	Contract Tax Services	3,200	3,200	2,202	3,200
101-253-850.000	Communications/Telephone	1,200	1,200	1,001	1,200
101-253-870.000	Mileage	1,500	1,500	1,540	2,000
101-253-900.000	Legal Notices	300	300		
101-253-905.000	Postage	5,500	5,500	5,656	5,500
101-253-958.000	Memberships and Dues	775	775	777	1,000
101-253-960.000	Education & Training	1,000	1,000	1,180	1,500
101-253-965.000	Meetings	150	150	146	200
101-253-970.000	Capital Outlay/MiscExpenditures	5,000	5,000	2,690	
Totals for dept 253 - TREASURER		234,166	234,166	203,218	209,037
Dept 257 - ASSESSING					
101-257-702.000	Salary	88,649	88,649	85,187	93,081
101-257-704.000	Permanent Employees				60,255
101-257-707.000	Temporary Employees	48,000	48,000	27,976	19,975
101-257-710.LIB	Liability Insurance	1,600	1,600	1,183	1,728
101-257-710.WRK	Workers Comp	2,798	2,798	1,631	4,000
101-257-712.000	Medical/Life Insurance	14,838	14,838	14,080	25,500

101-257-712.HSA	Health Savings Account	1,600	1,600	1,650	3,300
101-257-715.000	Employer Social Security	10,454	10,454	8,271	13,173
101-257-718.000	Pension	11,600	11,600	11,081	23,000
101-257-726.000	Supplies	2,500	2,500	435	2,000
101-257-801.000	Legal Fees	9,000	9,000	430	8,400
101-257-801.EMP	Legal-EMPP Denials			1,093	
101-257-801.LDA	LEGAL-LAND DIVISION REVIEW	3,000	3,000		
101-257-801.MTT	LEGAL FEES-MTT CASES	500	500	5,087	1,000
101-257-814.000	Software License & Support	3,700	3,700	4,695	5,000
101-257-818.000	Contractual Services	1,700	1,700	1,617	2,100
101-257-818.COM	Contractual-Computer Support	200	200	1,502	500
101-257-850.000	Communications/Telephone	800	800	1,202	850
101-257-870.000	Mileage	800	800	1,046	1,600
101-257-900.000	Legal Notices	50	50	83	100
101-257-905.000	Postage	200	200	2,529	2,500
101-257-930.000	Repairs and Maintenance	100	100		200
101-257-958.000	Memberships and Dues	650	650	934	1,358
101-257-960.000	Education & Training	750	750	322	750
101-257-970.000	Capital Outlay/MiscExpenditures	2,500	2,500	8,366	375
Totals for dept 257 - ASSESSING		205,989	205,989	180,400	270,745
Dept 261 - GENERAL OFFICE					
101-261-704.000	Permanent Employees	49,949	49,949	52,084	55,080
101-261-707.000	Temporary Employees	5,622	5,622	2,160	2,500
101-261-710.LIB	Liability Insurance	1,135	1,135	1,183	1,226
101-261-710.WRK	Workers Comp	361	361	553	600
101-261-712.000	Medical/Life Insurance	8,731	8,731	8,393	11,800
101-261-712.HSA	Health Savings Account	1,600	1,600	1,650	1,650
101-261-715.000	Employer Social Security	4,242	4,242	4,035	4,376
101-261-718.000	Pension	6,502	6,502	6,775	8,262
101-261-726.000	Supplies	3,000	3,000	2,297	3,000
101-261-818.200	Software License	40	40		50
101-261-818.COM	Computer Services	3,000	3,000	9,765	20,400
101-261-818.COP	Copier & Copier Supplies	4,000	4,000	4,644	4,500
101-261-818.WEB	Website	400	400		250
101-261-818.WTR	Water Cooler	294	294	258	300
101-261-820.000	Shredding	1,080	1,080	1,010	1,080
101-261-850.000	Communications/Telephone	4,800	4,800	4,513	4,800
101-261-905.000	Postage	25	25	344	500
101-261-905.100	Postage Machine Rental	800	800	513	800
101-261-930.000	Repairs and Maintenance	300	300	492	500
101-261-957.000	Newspapers/Books/ Magazines	348	348	360	360
101-261-958.000	Memberships and Dues	325	325	324	325
101-261-970.000	Capital Outlay	1,500	1,500	960	
Totals for dept 261 - GENERAL OFFICE		98,054	98,054	102,313	122,359
Dept 262 - ELECTIONS					
101-262-707.000	Temporary Employees	22,000	22,000	30,868	23,100
101-262-707.VOT	Temp Workers Elections	15,000	15,000	26,384	
101-262-710.LIB	Liability Insurance	1,300	1,300	1,183	1,404
101-262-710.WRK	Workers Comp	750	750	248	350
101-262-715.000	Employer Social Security	1,683	1,683	2,361	1,755
101-262-718.000	Pension				
101-262-726.000	Supplies	12,000	12,000	9,855	250
101-262-730.VOT	Voting Location Rental	250	250		
101-262-801.000	Legal Fees	1,000	1,000	114	1,000
101-262-818.000	Contractual Services	2,000	2,000	1,675	
101-262-818.COM	Contract Computers Services	1,000	1,000	2,254	
101-262-870.000	Mileage	1,500	1,500	820	750
101-262-900.000	Legal Notices	200	200	218	50
101-262-900.PNP	Printing	3,000	3,000		
101-262-905.000	Postage	10,000	10,000	5,739	250
101-262-930.000	Repairs and Maintenance	1,800	1,800		
101-262-956.000	Contingency Fund, Misc				500
101-262-960.000	Education & Training	1,500	1,500	113	750
101-262-970.000	Capital Outlay	5,000	5,000	2,340	2,500

Totals for dept 262 - ELECTIONS		79,983	79,983	84,172	32,659
Dept 265 - BUILDINGS AND GROUNDS					
101-265-710.LIB	Liability Insurance	4,200	4,200	4,710	4,900
101-265-726.000	Supplies	1,500	1,500	790	1,500
101-265-745.BJH	DTE - Big John Heat	3,000	3,000	2,075	3,000
101-265-745.GAS	DTE Gas	3,000	3,000	2,699	3,000
101-265-818.000	Contractual Services	23,500	23,500	15,443	18,500
101-265-818.PLO	Plowing	5,000	5,000	9,265	13,000
101-265-818.SEC	SECURITY	1,200	1,200	2,297	2,500
101-265-921.000	Electricity	5,500	5,500	4,233	5,500
101-265-921.BJN	ELECTRICITY-BIG JOHNS	1,500	1,500	669	1,500
101-265-926.000	Street Lighting	1,500	1,500	1,384	1,500
101-265-930.000	Repairs and Maintenance	6,500	6,500	2,806	5,000
101-265-940.BJN	Big Jon Building Rental	1,500	1,500	7,500	1,500
101-265-970.000	Capital Outlay/MiscExpenditures	25,000	25,000	10,243	10,000
Totals for dept 265 - BUILDINGS AND GROUNDS		82,900	82,900	64,114	71,400
Dept 701 - PLANNING					
101-701-702.000	Salary	93,458	93,458	83,068	
101-701-704.000	Permanent Employees	65,000	65,000	36,346	
101-701-706.ENF	Enforcement Officer	30,000	30,000	9,136	
101-701-707.000	Temporary Employees	16,000	16,000	13,964	
101-701-710.LIB	Liability Insurance	3,096	3,096	2,365	
101-701-710.WRK	Workers Comp	3,500	3,500	3,073	
101-701-712.000	Medical/Life Insurance	13,416	13,416	4,827	
101-701-712.HSA	Health Savings Account	3,200	3,200		
101-701-715.000	Employer Social Security	13,416	13,416	10,836	
101-701-718.000	Pension	17,678	17,678	13,212	
101-701-726.000	Supplies	1,000	1,000	1,103	1,000
101-701-801.000	Legal Fees	25,000	25,000	10,010	15,000
101-701-801.201	Legal-ZO-Amd 201 Farm Processing				2,000
101-701-801.204	Zoning Amendment 204			5,090	
101-701-801.7HL	Legal-SUP #35 AMD - 7 HILLS SUP				
101-701-801.CEL	Legal-ZO-Cell Tower REG/AMDTS				5,000
101-701-801.ENF	Legal-Enforcement	5,000	5,000	9,998	7,500
101-701-801.EVT	Legal-Events Ordinance				
101-701-801.FLD	Legal-Floodplain Regulations			16,402	5,000
101-701-801.FSK	Legal-ZO-Farm Stand/Process'g Kitchens				2,500
101-701-801.MPN	Legal-Master Plan			3,781	2,500
101-701-801.SHR	LEGAL-SHORE LINE AMENDMENT-ZO			257	1,000
101-701-801.WAT	Legal-ZO-Shared Waterfront				1,000
101-701-814.000	Software License & Support	1,500	1,500	1,590	1,500
101-701-818.000	Contractual Services	50,000	50,000	47,890	65,000
101-701-818.COM	Contract Computer Services	1,000	1,000	1,759	1,500
101-701-818.ENG	Engineering Services			891	
101-701-850.000	Communications/Telephone	600	600	668	670
101-701-870.000	Mileage	250	250	322	350
101-701-870.ENF	Code Enforcement Mileage	2,000	2,000	1,256	
101-701-900.000	Legal Notices	1,500	1,500	894	1,500
101-701-900.PNP	Printing	500	500	65	100
101-701-905.000	POSTAGE	500	500	989	1,000
101-701-958.000	Memberships and Dues	1,800	1,800	1,036	900
101-701-960.000	Education & Training	3,000	3,000	2,037	
101-701-970.000	Capital Outlay/MiscExpenditures	4,000	4,000	2,911	1,500
101-701-970.ZON	CAPITAL OUTLAY-ZONING				
Totals for dept 701 - PLANNING		356,414	356,414	285,776	116,520
Dept 702 - ZONING					
101-702-702.000	Salary				75,000
101-702-706.000	Part Time On Call				20,000
101-702-706.ENF	Enforcement Officer				40,000
101-702-707.000	Temporary Employees Zoning				
101-702-710.LIB	Liability Insurance				3,000
101-702-710.WRK	Workers Comp				1,300
101-702-712.000	Medical/Life Insurance				10,000

101-702-712.HSA	Health Savings Account				1,650
101-702-715.000	Employer Social Security				5,700
101-702-718.000	Pension				8,855
101-702-801.000	Legal Fees				
101-702-850.000	Communications/Telephone				600
101-702-870.000	Mileage				350
101-702-870.ENF	Code Enforcement Mileage				2,000
101-702-900.000	Legal Notices				1,500
101-702-900.PNP	PRINTING				500
101-702-970.000	Capital Outlay/MiscExpenditures				
Totals for dept 702 - ZONING					170,455
Dept 703 - PLANNING COMMISSION					
101-703-703.PLC	Planning Commission Per Diem	8,000	8,000	4,480	8,000
101-703-710.LIB	Liability Insurance	800	800	731	864
101-703-710.WRK	Workers Comp	200	200	88	100
101-703-715.000	Employer Social Security	765	765	530	608
101-703-726.000	Supplies	100	100	16	100
101-703-801.000	Legal Fees	5,000	5,000	2,531	5,000
101-703-801.204	Legal-Zoning Amendment 204			1,568	
101-703-818.010	Recording Secretary	2,000	2,000	2,450	2,500
101-703-900.000	Legal Notices	1,000	1,000	470	1,000
101-703-905.000	POSTAGE-PC			55	100
101-703-958.000	Memberships and Dues	700	700	647	700
101-703-960.000	Education & Training	1,000	1,000		500
Totals for dept 703 - PLANNING COMMISSION		19,565	19,565	13,566	19,472
Dept 704 - ZONING BOARD OF APPEALS					
101-704-703.ZBA	Zoning Board Appeals Per Diem	7,000	7,000	2,220	7,000
101-704-710.LIB	Liability Insurance	800	800	731	864
101-704-710.WRK	Workers Comp	150	150	77	150
101-704-715.000	Employer Social Security	650	650	243	532
101-704-726.000	Supplies	100	100	49	100
101-704-801.000	Legal Fees	5,000	5,000	2,625	10,000
101-704-818.000	Contractual Services			163	
101-704-818.010	Recording Secretary	1,500	1,500	960	1,500
101-704-870.000	Mileage	250	250		250
101-704-900.000	Legal Notices	1,000	1,000	599	1,000
101-704-905.000	POSTAGE				
101-704-958.000	Memberships and Dues	700	700	647	700
101-704-960.000	Education & Training	1,000	1,000		1,000
Totals for dept 704 - ZONING BOARD OF APPEALS		18,150	18,150	8,314	23,096
Dept 705 - AG COMMITTEE					
101-705-703.AGC	Ag Committee per Diem			500	3,000
101-705-710.LIB	Liability Ins-Ag Committee				807
101-705-710.WRK	Workers Comp- Ag Committee				50
101-705-715.000	Employer Social Security			38	228
101-705-726.000	Supplies-Ag Committee			131	250
101-705-801.000	Legal Fees-Ag Committee				5,000
101-705-818.010	Recording Secretary-Ag Committee				600
101-705-960.000	Education & Training-Ag Committee				750
Totals for dept 705 - AG COMMITTEE				669	10,685
Dept 965 - APPROPRIATIONS-TRANSFERS OUT					
101-965-995.000	Appropriations Transfers Out				40,500
Totals for dept 965 - APPROPRIATIONS-TRANSFERS OUT					40,500
TOTAL APPROPRIATIONS		1,778,997	1,778,997	1,473,000	1,670,874
NET OF REVENUES/APPROPRIATIONS - FUND 101		(34,032)	(34,032)	828,249	481,112
BEGINNING FUND BALANCE		930,374	930,374	930,374	1,758,623
FUND BALANCE ADJUSTMENTS					
ENDING FUND BALANCE		896,342	896,342	1,758,623	2,239,735

Fund 204 - Roads Fund					
ESTIMATED REVENUES					
Dept 000					
204-000-575.000	State Road Payment	15,000	15,000	16,323	15,000
204-000-664.000	Interest Income	600	600	603	400
Totals for dept 000 -		15,600	15,600	16,926	15,400
Dept 930 - APPROPRIATIONS-TRANSFERS IN					
204-930-699.000	Appropriated Transfers In	30,000	30,000	15,000	25,000
Totals for dept 930 - APPROPRIATIONS-TRANSFERS IN		30,000	30,000	15,000	25,000
TOTAL ESTIMATED REVENUES		45,600	45,600	31,926	40,400
APPROPRIATIONS					
Dept 446 - ROADS					
204-446-801.000	Legal Fees	2,500	2,500		1,000
204-446-807.000	Audit Fees	150	150	104	150
204-446-818.ENG	Engineering Services	12,500	12,500	540	5,000
204-446-930.000	Repairs and Maintenance	30,000	30,000	25,038	30,000
Totals for dept 446 - ROADS		45,150	45,150	25,682	36,150
TOTAL APPROPRIATIONS		45,150	45,150	25,682	36,150
NET OF REVENUES/APPROPRIATIONS - FUND 204		450	450	6,244	4,250
BEGINNING FUND BALANCE		15,418	15,418	15,418	21,662
ENDING FUND BALANCE		15,868	15,868	21,662	25,912

Fund 206 - Fire Fund					
ESTIMATED REVENUES					
Dept 000					
206-000-407.000	Delinquent Taxes	62,849	62,849	49,365	68,848
206-000-500.000	Grants Received			47,810	
206-000-528.000	Federal Grants - Other				
206-000-620.000	Tax Collection Payover	2,568,659	2,568,659	2,541,525	2,774,200
206-000-630.000	Ambulance & Fire Service Fees	100,000	100,000	114,712	105,000
206-000-635.000	Event Standby & Services	2,000	2,000	3,362	2,000
206-000-664.000	Interest Income	25,000	25,000	64,555	25,750
206-000-664.EMR	Interest - EMR	15,000	15,000	32,761	15,450
206-000-675.000	Donations	7,000	7,000	13,820	7,000
206-000-676.000	Miscellaneous	1,000	1,000	334	1,000
Totals for dept 000 -		2,781,508	2,781,508	2,868,244	2,999,248
TOTAL ESTIMATED REVENUES		2,781,508	2,781,508	2,868,244	2,999,248
APPROPRIATIONS					
Dept 336					
206-336-702.CHF	Fire Chief Salary	105,300	105,300	101,197	117,000
206-336-703.CHF	Fire Chief Run Payments	5,000	5,000	2,200	5,000
206-336-704.000	Permanent Employees	1,256,289	1,256,289	1,032,387	1,316,449
206-336-705.PRB	Pen. Residency Bonus	5,000	5,000	6,667	7,500
206-336-706.000	Part Time On Call	55,056	55,056	28,683	54,768
206-336-710.LIB	Liability Insurance	35,000	35,000	37,934	38,000
206-336-710.WRK	Workers Comp	33,000	33,000	24,046	26,000
206-336-712.000	Medical/Life Insurance	145,481	145,481	133,046	170,274
206-336-712.HSA	Health Savings Account	25,600	25,600	21,538	27,200
206-336-715.000	Employer Social Security	109,138	109,138	86,830	114,614
206-336-718.000	Pension	203,432	203,432	185,022	215,247
206-336-726.000	Supplies-Station	9,000	9,000	6,792	9,000
206-336-726.SIN	Green Resident Sign Supplies	600	600	500	700
206-336-735.000	Banking Supplies	300	300	95	300
206-336-745.000	DTE-Heating Fuel	11,000	11,000	5,892	11,000
206-336-751.000	Vehicle-Gas & Oil	40,000	40,000	23,118	34,000
206-336-801.000	Legal Fees	4,000	4,000	12	4,000
206-336-801.UNI	Union Negotiations			4,885	1,000
206-336-807.000	Audit Fees	3,000	3,000	2,085	2,200
206-336-818.000	Contractual Services	9,000	9,000	8,405	8,000
206-336-818.200	Software License	16,500	16,500	12,772	22,000
206-336-818.COM	Computer Services	2,000	2,000	316	2,000
206-336-818.COP	Copier & Copier Supplies	800	800	457	800
206-336-818.HAZ	Hazmat Mutual Aid	500	500	395	395
206-336-818.MAD	Mutual Aid	1,000	1,000		1,000
206-336-818.TST	Testing Compliance	13,000	13,000	10,033	14,800
206-336-828.000	Health & Safety	18,000	18,000	6,595	16,000
206-336-850.000	Communications/Telephone	8,500	8,500	6,026	8,500
206-336-850.CHC	Internet Services	5,000	5,000	3,657	4,800
206-336-851.000	Radio Maintenance	2,100	2,100		2,100
206-336-880.000	Community Promotions	2,500	2,500	1,013	2,000
206-336-900.000	Legal Notices	650	650		650
206-336-900.PNP	Printing	300	300		300
206-336-905.000	Postage/Shipping	300	300	179	300
206-336-921.000	Electricity	11,500	11,500	11,651	12,000
206-336-926.000	Street Lighting	600	600	658	600
206-336-930.000	Stations Repairs and Maintenance	11,000	11,000	6,547	11,000
206-336-932.000	Ambulance Supplies	15,000	15,000	11,080	16,000
206-336-933.000	Equipment Maintenance	11,500	11,500	8,038	11,500
206-336-935.000	Uniforms	11,000	11,000	6,522	11,000
206-336-939.000	Vehicle Maintenance	45,000	45,000	71,245	55,000
206-336-939.LIC	Vehicle Licenses	1,400	1,400	1,274	1,500
206-336-957.000	Newspapers/Books/ Magazines	400	400	35	400
206-336-958.000	Memberships and Dues	2,000	2,000	1,704	2,100

206-336-959.UFA	Fire Union Food Allowance	9,375	9,375	8,125	9,375
206-336-960.000	Education & Training	30,000	30,000	6,701	30,000
206-336-962.TRV	Travel Expense	5,000	5,000	1,048	5,000
206-336-970.000	Capital Outlay	60,000	60,000	103,741	315,369
206-336-970.FS1	Capital Outlay-Station #1			13,883	260,000
206-336-990.FS3	Fire Station #3 Loan Principal	36,000	36,000	39,718	38,400
206-336-991.000	Debt Service - Principal-Vehicles	118,000	118,000	118,728	152,641
206-336-993.000	Debt Service - Interest-Vehicles	25,000	25,000	22,818	69,344
206-336-993.FS3	Loan Service - Interest	25,000	25,000	21,999	24,000
Totals for dept 336 -		2,544,121	2,544,121	2,208,292	3,263,126
TOTAL APPROPRIATIONS		2,544,121	2,544,121	2,208,292	3,263,126
NET OF REVENUES/APPROPRIATIONS - FUND 206		237,387	237,387	659,952	(263,878)
BEGINNING FUND BALANCE		3,133,408	3,133,408	3,133,408	3,793,360
ENDING FUND BALANCE		3,370,795	3,370,795	3,793,360	3,529,482

Fund 207 - Police Fund					
ESTIMATED REVENUES					
Dept 000					
207-000-407.000	Delinquent Taxes	4,500	4,500	4,366	10,000
207-000-620.000	Tax Collection Payover	320,000	320,000	347,723	250,000
207-000-664.000	Interest Income	14,000	14,000	16,899	14,000
207-000-675.000	Donations				
Totals for dept 000 -		338,500	338,500	368,988	274,000
TOTAL ESTIMATED REVENUES		338,500	338,500	368,988	274,000
APPROPRIATIONS					
Dept 301 - POLICE SERVICES					
207-301-710.LIB	Liability	250	250	101	270
207-301-726.SIN	Electric Speed Signs Management	1,500	1,500	1,500	1,500
207-301-801.000	Legal Fees	1,000	1,000		1,000
207-301-807.000	Audit Fees	450	450	417	450
207-301-818.000	Contractual Services	210,000	210,000	205,812	235,000
207-301-818.CAM	Camera Lease Costs	18,000	18,000	19,080	20,000
207-301-850.000	Communications/Telephone	1,200	1,200	618	1,200
207-301-970.000	Capital Outlay/MiscExpenditures	10,000	10,000		
Totals for dept 301 - POLICE SERVICES		242,400	242,400	227,528	259,420
TOTAL APPROPRIATIONS		242,400	242,400	227,528	259,420
NET OF REVENUES/APPROPRIATIONS - FUND 207		96,100	96,100	141,460	14,580
BEGINNING FUND BALANCE		474,165	474,165	474,165	615,625
ENDING FUND BALANCE		570,265	570,265	615,625	630,205

Fund 208 - Parks Fund					
ESTIMATED REVENUES					
Dept 000					
208-000-580.000	County Funding			25,000	25,000
208-000-607.EVT	Parks Lg. Event Fee	2,000	2,000	30,650	28,000
208-000-664.000	Interest Income	900	900	2,427	1,700
208-000-667.000	Rental Income	500	500	700	700
208-000-675.000	Donations				
208-000-675.ARP	ARPA APPROPRIATIONS	50,000	50,000		
208-000-675.CAP	Donations/Grants Capital Fund-Kelley Pk	15,000	15,000	12,500	
208-000-675.DNR	GRANT-DNR KELLEY BOAT LAUNCH	67,250	67,250	31,444	
208-000-675.EVT	LARGE EVENT-PARKS DONATIONS				
208-000-675.GNT	Park Grants Received				
208-000-675.NMT	GRANT: NON-MOTORIZED TRAIL			66,000	8,000
208-000-675.PLK	Donations-Pickleball Court				
208-000-676.000	Miscellaneous	25,000	25,000		
Totals for dept 000 -		160,650	160,650	168,721	63,400
Dept 930 - APPROPRIATIONS-TRANSFERS IN					
208-930-699.000	Appropriated Transfers In	150,000	150,000	75,000	110,000
Totals for dept 930 - APPROPRIATIONS-TRANSFERS IN		150,000	150,000	75,000	110,000
TOTAL ESTIMATED REVENUES		310,650	310,650	243,721	173,400

APPROPRIATIONS					
Dept 751 - PARKS					
208-751-703.000	Per Diem	7,490	7,490	1,800	7,490
208-751-710.LIB	Liability Insurance	2,250	2,250	3,001	3,240
208-751-710.WRK	Workers Comp	750	750	85	775
208-751-715.000	Employer Social Security	775	775	270	775
208-751-726.000	Supplies	7,000	7,000	1,086	10,000
208-751-726.PRK	Park Signs	2,500	2,500	453	2,500
208-751-783.000	Seeding and Planting Services	2,000	2,000		5,000
208-751-801.000	Legal Fees	1,000	1,000	420	1,000
208-751-807.000	Audit Fees	500	500	417	525
208-751-818.000	Contractual Services-R Wilkinson	65,000	65,000	68,708	81,000
208-751-818.010	Recording Secretary	2,625	2,625	1,730	2,625
208-751-818.200	Contract Services	20,000	20,000	15,420	27,000
208-751-818.PLO	Plowing	3,000	3,000	2,510	3,100
208-751-855.DEQ	Noncom. Public Wat. Sup. Fee	1,500	1,500	1,075	1,500
208-751-881.000	Community Activities	1,000	1,000		1,500
208-751-900.000	Legal Notices	500	500		
208-751-900.PNP	Printing	500	500		
208-751-921.000	Electricity	2,600	2,600	2,554	2,675
208-751-926.000	Street Lighting	1,500	1,500	1,573	1,550
208-751-930.000	Repairs and Maintenance	12,500	12,500	6,448	15,000
208-751-958.000	Memberships and Dues	700	700	647	700
208-751-966.KEL	Grant Cost - Kelley Park			97,418	
208-751-967.BHP	Grants - BHNA				
208-751-967.DTE	Grant Costs-DTE	2,000	2,000		
208-751-970.000	Capital Outlay/MiscExpenditures	152,500	152,500	3,465	75,000
208-751-970.PKL	Capital Outlay-Pickleball Court	2,200	2,200	3,291	
Totals for dept 751 - PARKS		292,390	292,390	212,371	242,955
Dept 753 - PARKS-PELIZZARI NATURAL AREA					
208-753-710.LIB	Liability - Insurance	300	300	373	405
208-753-807.000	Audit Fees	150	150	104	150
208-753-818.PLO	Plowing	500	500		520
208-753-921.000	Electricity	400	400	342	415
Totals for dept 753 - PARKS-PELIZZARI NATURAL AREA		1,350	1,350	819	1,490
TOTAL APPROPRIATIONS		293,740	293,740	213,190	244,445
NET OF REVENUES/APPROPRIATIONS - FUND 208		16,910	16,910	30,531	(71,045)
BEGINNING FUND BALANCE		89,041	89,041	89,041	119,572
ENDING FUND BALANCE		105,951	105,951	119,572	48,527

Fund 209 - Cemetery Fund					
ESTIMATED REVENUES					
Dept 000					
209-000-643.000	Sale of Pen. Dr. Lots	20,000	20,000	17,667	20,000
209-000-644.000	Cemetery-Perpetual Care (Restricted)	10,000	10,000	8,833	6,666
209-000-645.000	Cemetery-Administrative Fee	1,500	1,500	3,450	1,500
209-000-664.000	Interest Income	2,000	2,000	3,050	2,000
209-000-675.CAP	Donations Capital Fund -Cemetery				
Totals for dept 000 -		33,500	33,500	33,000	30,166
TOTAL ESTIMATED REVENUES		33,500	33,500	33,000	30,166
APPROPRIATIONS					
Dept 567 - CEMETERIES					
209-567-707.000	Temporary Employees				1,575
209-567-710.LIB	Liability Insurance	1,500	1,500	1,374	1,620
209-567-710.WRK	Workers Comp				100
209-567-715.000	Employer Social Security				114
209-567-718.000	Pension				225
209-567-726.000	Supplies	700	700	1,416	1,500
209-567-771.OGD	Buy Back Lots - Ogdensburg	2,000	2,000		1,000
209-567-771.PEN	Buy Back Lots - Peninsula	1,000	1,000		500
209-567-801.000	Legal Fees	2,000	2,000	192	500
209-567-814.000	Software License & Support	400	400	424	
209-567-818.000	Contractual Services-Mowing	17,000	17,000	16,542	17,000
209-567-818.100	Cemetery Sexton	4,000	4,000	2,000	4,000
209-567-921.000	Electricity	500	500	352	500
209-567-930.000	Repairs and Maintenance	3,500	3,500		8,500
209-567-970.000	CAPITAL OUTLAY	15,000	15,000	10,728	8,000
Totals for dept 567 - CEMETERIES		47,600	47,600	33,028	45,134
TOTAL APPROPRIATIONS		47,600	47,600	33,028	45,134
NET OF REVENUES/APPROPRIATIONS - FUND 209		(14,100)	(14,100)	(28)	(14,968)
BEGINNING FUND BALANCE		76,094	76,094	76,094	76,066
ENDING FUND BALANCE		61,994	61,994	76,066	61,098

Fund 213 - Hessler Log Home Fund					
ESTIMATED REVENUES					
Dept 000					
213-000-664.000	Interest Income	100	100	227	175
213-000-675.000	Donations	1,300	1,300	1,376	1,400
Totals for dept 000 -		1,400	1,400	1,603	1,575
TOTAL ESTIMATED REVENUES					
		1,400	1,400	1,603	1,575
APPROPRIATIONS					
Dept 806 - HESSLER LOG CABIN					
213-806-710.LIB	Liability Insurance	850	850	1,156	1,249
213-806-930.000	Repairs and Maintenance			1,115	1,000
Totals for dept 806 - HESSLER LOG CABIN		850	850	2,271	2,249
TOTAL APPROPRIATIONS					
		850	850	2,271	2,249
NET OF REVENUES/APPROPRIATIONS - FUND 213					
		550	550	(668)	(674)
BEGINNING FUND BALANCE		6,521	6,521	6,521	5,853
ENDING FUND BALANCE		7,071	7,071	5,853	5,179

Fund 214 - Pelizzari Natural Area Fund					
ESTIMATED REVENUES					
Dept 000					
214-000-620.000	Tax Collection Payover			(29)	
214-000-664.000	Interest Income	5,000	5,000	10,464	5,000
214-000-675.000	Donations			1,025	
214-000-675.GNT	PNA Grants-Hemlock Boardwalk				
214-000-675.HFH	DONATIONS-HOPE FOR HEMLOCKS			231,360	
214-000-675.MKR	Grants/Donation - PNA-Meeker Addition			702,040	
Totals for dept 000 -		5,000	5,000	944,860	5,000
TOTAL ESTIMATED REVENUES		5,000	5,000	944,860	5,000
APPROPRIATIONS					
Dept 751 - PARKS					
214-751-966.GNT	Pelizzari Grant Expenses			3,647	
214-751-970.000	Capital Outlay	225,000	225,000	907,977	
Totals for dept 751 - PARKS		225,000	225,000	911,624	
TOTAL APPROPRIATIONS		225,000	225,000	911,624	
NET OF REVENUES/APPROPRIATIONS - FUND 214		(220,000)	(220,000)	33,236	5,000
BEGINNING FUND BALANCE		401,951	401,951	401,951	435,187
ENDING FUND BALANCE		181,951	181,951	435,187	440,187

Fund 216 - Dougherty House/Replica Log Church Fund					
ESTIMATED REVENUES					
Dept 000					
216-000-664.000	Interest Income	200	200	150	125
216-000-675.RLC	Donations-Replica Log Church				
Totals for dept 000 -		200	200	150	125
Dept 930 - APPROPRIATIONS-TRANSFERS IN					
216-930-699.000	Appropriated Transfers In	10,000	10,000	10,000	7,500
Totals for dept 930 - APPROPRIATIONS-TRANSFERS IN		10,000	10,000	10,000	7,500
TOTAL ESTIMATED REVENUES		10,200	10,200	10,150	7,625

APPROPRIATIONS					
Dept 804 - LIGHTHOUSE					
216-804-710.LIB	Liability				
216-804-921.000	Electricity				
Totals for dept 804 - LIGHTHOUSE					
Dept 807 - DOUGHERTY HOUSE/REPLICA LOG CHURCH					
216-807-710.LIB	Liability	3,000	3,000	4,069	4,395
216-807-745.000	DTE Heating-Dougherty	800	800	668	800
216-807-921.000	Electricity-Dougherty	3,000	3,000	1,799	2,000
216-807-930.000	Repairs/Maintenance-Dougherty	2,400	2,400	1,350	1,200
216-807-930.RLC	Repairs/Maintenance-Replica Log Church	750	750		250
216-807-970.RLC	Capital Outlay-Replica Log Church				
Totals for dept 807 - DOUGHERTY HOUSE/REPLICA LOG CHURCH		9,950	9,950	7,886	8,645
TOTAL APPROPRIATIONS		9,950	9,950	7,886	8,645
NET OF REVENUES/APPROPRIATIONS - FUND 216		250	250	2,264	(1,020)
BEGINNING FUND BALANCE		7,247	7,247	7,247	9,511
ENDING FUND BALANCE		7,497	7,497	9,511	8,491

Fund 252 - Building Fund					
ESTIMATED REVENUES					
Dept 000					
252-000-664.000	Interest Income			123	
Totals for dept 000 -				123	
TOTAL ESTIMATED REVENUES				123	
NET OF REVENUES/APPROPRIATIONS - FUND 252				123	
BEGINNING FUND BALANCE		2,886	2,886	2,886	3,009
ENDING FUND BALANCE		2,886	2,886	3,009	3,009

Fund 298 - Cable Council Fund					
ESTIMATED REVENUES					
Dept 000					
298-000-457.000	Franchise Fees	108,000	108,000	100,639	96,000
298-000-664.000	Interest Income	20,000	20,000	42,136	25,000
298-000-677.000	Septage Plant Loan Receipts	3,200	3,200	3,231	3,800
Totals for dept 000 -		131,200	131,200	146,006	124,800
TOTAL ESTIMATED REVENUES		131,200	131,200	146,006	124,800

APPROPRIATIONS					
Dept 261 - GENERAL OFFICE					
298-261-807.000	Audit Fees	450	450	417	450
Totals for dept 261 - GENERAL OFFICE		450	450	417	450
Dept 965 - APPROPRIATIONS-TRANSFERS OUT					
298-965-995.000	Appropriations Transfers Out	169,000	169,000	5,000	312,750
Totals for dept 965 - APPROPRIATIONS-TRANSFERS OUT		169,000	169,000	5,000	312,750
TOTAL APPROPRIATIONS		169,450	169,450	5,417	313,200
NET OF REVENUES/APPROPRIATIONS - FUND 298		(38,250)	(38,250)	140,589	(188,400)
BEGINNING FUND BALANCE		946,019	946,019	946,019	1,086,608
FUND BALANCE ADJUSTMENTS					
ENDING FUND BALANCE		907,769	907,769	1,086,608	898,208

Fund 299 - Spec Assesmt-2017-Landing Account					
ESTIMATED REVENUES					
Dept 000					
299-000-665.000	Int Earned/Desginated Fund				
Totals for dept 000 -					
TOTAL ESTIMATED REVENUES					
NET OF REVENUES/APPROPRIATIONS - FUND 299					
BEGINNING FUND BALANCE		7,295	7,295	7,295	7,295
ENDING FUND BALANCE		7,295	7,295	7,295	7,295

Fund 397 - Purchase of Development Rights					
ESTIMATED REVENUES					
Dept 000					
397-000-407.000	PDR-Delinquent Taxes	38,000	38,000	37,972	40,000
397-000-620.000	PDR-Tax Collection Payover	1,800,000	1,800,000	1,947,596	1,800,000
397-000-664.000	PDR-Interest Income	100,000	100,000	191,834	90,000
Totals for dept 000 -		1,938,000	1,938,000	2,177,402	1,930,000
TOTAL ESTIMATED REVENUES		1,938,000	1,938,000	2,177,402	1,930,000

APPROPRIATIONS					
Dept 210 - PDR-ADMINISTRATION					
397-210-703.000	Wages and Per Diem				4,920
397-210-710.WRK	Workers Comp				100
397-210-715.000	Employer Social Security				3,192
397-210-801.000	Legal Fees-PDR Adminstration	20,000	20,000	2,577	15,000
397-210-805.FOF	APPRAISAL- VM3 FAR OUT FARM			2,000	
397-210-805.KEL	APPRAISAL-MARK KELLEY PROPERTY			8,805	
397-210-805.NIC	APPRAISAL - NICHOLAS FARMS			8,510	
397-210-805.VM3	APPRAISAL-VM3 at Center Rd			6,680	
397-210-805.VOG	APPRAISAL- HELEN VOGEL TRUST			5,685	
397-210-805.WAR	TITLE, SURVEY FEES-WARREN TRUST			4,150	
397-210-807.000	Audit Fees	600	600	521	500
397-210-818.000	PDR-Contractual Services-ADMINISTRATION	60,000	60,000	61,800	62,000
Totals for dept 210 - PDR-ADMINISTRATION		80,600	80,600	100,728	85,712
Dept 220 - PDR-MONITORING					
397-220-801.000	PDR-Legal-MONITORING	3,500	3,500	260	5,000
397-220-818.000	PDR-Contractual Services-MONITORING	40,000	40,000	37,074	50,000
397-220-905.000	Monitoring Postage	150	150	53	150
397-220-970.000	Capital Outlay/MiscExpenditures			2,911	
Totals for dept 220 - PDR-MONITORING		43,650	43,650	40,298	55,150
Dept 230 - PDR-ENFORCEMENT					
397-230-706.ENF	PDR-Enforcement Officer-ENFORCEMENT				
397-230-715.000	PDR-Emp Social Security-ENFORCEMENT				
397-230-801.DUN	PDR-Legal Fees-Dunn-ENFORCEMENT	25,000	25,000		
397-230-905.ENF	PDR-Postage-ENFORCEMENT			19	
Totals for dept 230 - PDR-ENFORCEMENT		25,000	25,000	19	
Dept 250 - PDR-PURCHASES OF PROPERTY RIGHTS					
397-250-970.000	Capital Outlay		865,000	864,460	
Totals for dept 250 - PDR-PURCHASES OF PROPERTY RIGHTS			865,000	864,460	
TOTAL APPROPRIATIONS		149,250	1,014,250	1,005,505	140,862
NET OF REVENUES/APPROPRIATIONS - FUND 397		1,788,750	923,750	1,171,897	1,789,138
BEGINNING FUND BALANCE		5,106,407	5,106,407	5,106,407	6,278,304
ENDING FUND BALANCE		6,895,157	6,030,157	6,278,304	8,067,442

Fund 502 - Tower Fund					
ESTIMATED REVENUES					
Dept 000					
502-000-664.000	Interest Income	20,000	20,000	43,603	20,000
502-000-667.ATT	Tower Rental Income	29,000	29,000	28,614	29,000
502-000-667.SPR	Tower Rental Income				
502-000-667.TMB	Tower Rental Income	14,000	14,000	13,966	14,000
502-000-667.VER	Tower Rental Income	54,000	54,000	54,055	55,000
502-000-668.ATT	Building Rent	5,400	5,400	5,400	5,400
502-000-677.000	Septage Plant Loan Receipts	6,400	6,400	6,462	7,700
Totals for dept 000 -		128,800	128,800	152,100	131,100
TOTAL ESTIMATED REVENUES		128,800	128,800	152,100	131,100

APPROPRIATIONS					
Dept 572 - TOWER					
502-572-710.LIB	Liability Insurance	1,600	1,600	2,084	2,251
502-572-801.000	Legal Fees	2,000	2,000		1,500
502-572-807.000	Audit Fees	450	450	417	450
502-572-818.000	Contractual Services	5,000	5,000		
502-572-968.000	Depreciation and Depletion				
Totals for dept 572 - TOWER		9,050	9,050	2,501	4,201
Dept 965 - APPROPRIATIONS-TRANSFERS OUT					
502-965-995.000	Appropriations Transfers Out	169,000	169,000	95,000	312,750
Totals for dept 965 - APPROPRIATIONS-TRANSFERS OUT		169,000	169,000	95,000	312,750
TOTAL APPROPRIATIONS		178,050	178,050	97,501	316,951
NET OF REVENUES/APPROPRIATIONS - FUND 502		(49,250)	(49,250)	54,599	(185,851)
BEGINNING FUND BALANCE		1,021,464	1,021,464	1,021,464	1,076,063
ENDING FUND BALANCE		972,214	972,214	1,076,063	890,212

Fund 508 - Lighthouse Fund					
ESTIMATED REVENUES					
Dept 000					
508-000-664.000	Interest Income	3,000	3,000	4,049	2,500
508-000-667.100	Keeper Program	5,500	5,500	6,375	5,000
508-000-667.200	Lighthouse Tours	124,000	124,000	123,242	124,000
508-000-675.000	Donations	5,000	5,000	3,794	2,500
508-000-676.000	Miscellaneous			5	
Totals for dept 000 -		137,500	137,500	137,465	134,000
TOTAL ESTIMATED REVENUES		137,500	137,500	137,465	134,000

APPROPRIATIONS					
Dept 804 - LIGHTHOUSE					
508-804-708.000	Lighthouse Manager	23,034	23,034	22,022	24,912
508-804-710.LIB	Liability	6,000	6,000	4,713	5,090
508-804-710.WRK	Workers Comp	500	500	255	300
508-804-712.000	Medical/Life Insurance	8,000	8,000	7,460	10,275
508-804-712.HSA	Health Savings Account	800	800	825	825
508-804-715.000	Employer Social Security	1,765	1,765	1,491	1,893
508-804-718.000	Pension	2,993	2,993	2,865	3,737
508-804-726.000	Supplies	3,000	3,000	1,507	2,500
508-804-726.KPR	Keeper Quarter Supplies	200	200	76	200
508-804-726.LHS	Lighthouse Signs	1,100	1,100	225	500
508-804-728.000	Grounds	1,500	1,500	1,041	1,500
508-804-729.000	Museum Displays	1,500	1,500	173	500
508-804-745.000	Heating Fuel	2,500	2,500	1,431	3,500
508-804-806.CCF	Credit Card Fees	1,300	1,300	1,431	1,400
508-804-807.000	Audit Fees	225	225	209	225
508-804-818.000	Contractual Services	18,000	18,000	9,526	12,000
508-804-818.PLO	Plowing	2,700	2,700		
508-804-818.SAN	Sanitation Services	11,000	11,000		
508-804-818.SEC	Security	1,100	1,100	752	1,100
508-804-818.WEB	Website	300	300		150
508-804-850.000	Com/Telephone	2,200	2,200	2,158	2,200
508-804-855.DEQ	Noncom. Public Wat. Sup. Fee	300	300		300
508-804-870.000	Mileage	2,500	2,500	2,099	2,500
508-804-881.000	Community Activities	1,500	1,500	960	1,000
508-804-900.PNP	Printing & Advertising	5,000	5,000	2,480	5,000
508-804-905.000	Postage/Shipping	250	250	146	250
508-804-921.000	Electricity	2,000	2,000	2,005	2,000
508-804-930.000	Repairs and Maintenance	10,000	10,000	5,919	7,500
508-804-958.000	Memberships and Dues	600	600	448	600
508-804-960.000	Education & Training	1,300	1,300	1,132	750
508-804-968.000	Depreciation / Depletion				
508-804-970.000	Capital Outlay/MiscExpenditures	10,000	10,000	30,721	12,000
508-804-993.000	INTEREST EXPENSE			5,444	5,500
Totals for dept 804 - LIGHTHOUSE		123,167	123,167	109,514	110,207
Dept 965 - APPROPRIATIONS-TRANSFERS OUT					
508-965-995.000	Appropriations Transfers Out				25,000
Totals for dept 965 - APPROPRIATIONS-TRANSFERS OUT					25,000
TOTAL APPROPRIATIONS		123,167	123,167	109,514	135,207
NET OF REVENUES/APPROPRIATIONS - FUND 508		14,333	14,333	27,951	(1,207)
BEGINNING FUND BALANCE		242,435	242,435	242,435	270,386
FUND BALANCE ADJUSTMENTS					
ENDING FUND BALANCE		256,768	256,768	270,386	269,179

Fund 509 - Lighthouse Gift Shop Fund					
ESTIMATED REVENUES					
Dept 000					
509-000-664.000	Interest Income	2,500	2,500	4,195	
509-000-667.300	Gift Shop Sales	100,000	100,000	121,668	110,000
509-000-667.400	Lighthouse Sales Tax	6,000	6,000	7,300	7,300
509-000-667.500	Memo Sales			1,941	
509-000-667.DIS	LHGS Discounts			(1,439)	1,500
509-000-667.REF	LHGS Refunds			(502)	
Totals for dept 000 -		108,500	108,500	133,163	118,800
TOTAL ESTIMATED REVENUES		108,500	108,500	133,163	118,800
APPROPRIATIONS					
Dept 804 - LIGHTHOUSE					
509-804-707.000	Temporary Employees	5,000	5,000	2,969	5,150
509-804-708.000	Gift Shop Manager	23,034	23,034	22,243	24,912
509-804-710.LIB	Liability Insurance	1,651	1,651	3,660	3,953
509-804-710.WRK	Workers Comp	206	206	243	
509-804-712.000	Medical/Life Insurance	8,000	8,000	7,452	10,275
509-804-712.HSA	Health Savings Account	800	800	825	825
509-804-715.000	Employer Social Security	2,167	2,167	1,733	1,893
509-804-716.TAX	LHGS ST Pd to MI	6,000	6,000	7,300	7,000
509-804-716.TDI	Sales Tax Discount			(47)	
509-804-718.000	Pension	3,000	3,000	2,893	3,737
509-804-726.000	Supplies	400	400	440	450
509-804-727.000	Merchandise For Lighthouse Gift Shop	44,000	44,000	61,628	45,000
509-804-735.000	Banking Supplies	200	200	327	350
509-804-735.CCF	Credit Card Fees	3,300	3,300	3,893	4,000
509-804-807.000	Audit Fees	225	225	209	225
509-804-818.WEB	Website	200	200		
509-804-901.000	Cash Short/Over				
509-804-905.000	POSTAGE/SHIPPING	200	200	90	100
Totals for dept 804 - LIGHTHOUSE		98,383	98,383	115,858	107,870
TOTAL APPROPRIATIONS		98,383	98,383	115,858	107,870
NET OF REVENUES/APPROPRIATIONS - FUND 509		10,117	10,117	17,305	10,930
BEGINNING FUND BALANCE		135,178	135,178	135,178	152,483
ENDING FUND BALANCE		145,295	145,295	152,483	163,413

Fund 590 - Sewer Fund					
ESTIMATED REVENUES					
Dept 000					
590-000-407.000	Delinquent Taxes - Spec Assmts	2,006	2,006		2,000
590-000-657.000	Usage Fee Revenue - Sewer Fund	210,000	210,000	202,394	215,000
590-000-657.BEN	Sewer Permit Benefit	10,000	10,000	10,177	10,000
590-000-660.000	Special Assessments	5,293	5,293	7,510	6,000
590-000-664.000	Interest Income	10,000	10,000	14,483	9,000
590-000-677.000	Septage Plant Loan - Principal	3,231	3,231	3,231	3,800
Totals for dept 000 -		240,530	240,530	237,795	245,800
TOTAL ESTIMATED REVENUES		240,530	240,530	237,795	245,800
APPROPRIATIONS					
Dept 527 - SEWER					
590-527-735.000	Banking Supplies	100	100	95	100
590-527-801.000	Legal Fees			473	500
590-527-807.000	Audit Fees	650	650	626	650
590-527-814.000	Software Services/Support	750	750	729	750
590-527-818.000	G.T. County Service Fees - Sewer	150,000	150,000	142,512	150,000
590-527-968.000	Depreciation and Depletion				
Totals for dept 527 - SEWER		151,500	151,500	144,435	152,000
Dept 905 - BOND PAYMENTS/DEBT SERVICE					
590-905-991.000	Debt Service - Principal	57,750	57,750	57,750	
590-905-995.000	Debt Service - Interest	1,011	1,011	2,021	2,000
590-905-997.000	Bond Service Fees	15	15		15
Totals for dept 905 - BOND PAYMENTS/DEBT SERVICE		58,776	58,776	59,771	2,015
TOTAL APPROPRIATIONS		210,276	210,276	204,206	154,015
NET OF REVENUES/APPROPRIATIONS - FUND 590		30,254	30,254	33,589	91,785
BEGINNING FUND BALANCE		2,717,474	2,717,474	2,717,474	2,751,063
FUND BALANCE ADJUSTMENTS					
ENDING FUND BALANCE		2,747,728	2,747,728	2,751,063	2,842,848

Fund 591 - Water Fund					
ESTIMATED REVENUES					
Dept 000					
591-000-657.000	Usage Fee Revenue - Water Fund	500,000	500,000	580,568	520,000
591-000-657.BEN	Water Permit Benefit	10,000	10,000	20,054	10,000
591-000-660.000	Special Assessments	6,993	6,993	5,121	6,000
591-000-664.000	Interest Income	10,000	10,000	16,010	9,000
591-000-677.000	Septage Plant Loan Receipts-Principal	3,231	3,231	3,231	3,800
Totals for dept 000 -		530,224	530,224	624,984	548,800
TOTAL ESTIMATED REVENUES		530,224	530,224	624,984	548,800
APPROPRIATIONS					
Dept 536 - WATER					
591-536-735.000	Banking Supplies	100	100	95	100
591-536-801.000	Legal Fees			473	500
591-536-807.000	Audit Fees	650	650	626	650
591-536-814.000	Software Services/Support	750	750	729	750
591-536-818.000	G.T. County Service Fees-Water	355,000	355,000	221,197	355,000
591-536-968.000	Depreciation				
Totals for dept 536 - WATER		356,500	356,500	223,120	357,000
Dept 905 - BOND PAYMENTS/DEBT SERVICE					
591-905-991.000	Debt Service - Principal	157,250	157,250	157,250	145,000
591-905-995.000	Debt Service - Interest	15,903	15,903	17,559	12,500
591-905-997.000	Bond Service Fees	100	100		
Totals for dept 905 - BOND PAYMENTS/DEBT SERVICE		173,253	173,253	174,809	157,500
TOTAL APPROPRIATIONS		529,753	529,753	397,929	514,500
NET OF REVENUES/APPROPRIATIONS - FUND 591		471	471	227,055	34,300
BEGINNING FUND BALANCE		3,152,992	3,152,992	3,152,992	3,380,047
FUND BALANCE ADJUSTMENTS					
ENDING FUND BALANCE		3,153,463	3,153,463	3,380,047	3,414,347

Fund 596 - Compactor Station Fund					
ESTIMATED REVENUES					
Dept 000					
596-000-664.000	Interest Income	150	150	265	200
Totals for dept 000 -		150	150	265	200
Dept 930 - APPROPRIATIONS-TRANSFERS IN					
596-930-699.000	Appropriated Transfers In	8,000	8,000		8,000
Totals for dept 930 - APPROPRIATIONS-TRANSFERS IN		8,000	8,000		8,000
TOTAL ESTIMATED REVENUES		8,150	8,150	265	8,200
APPROPRIATIONS					
Dept 528 - COMPACTOR STATION					
596-528-710.LIB	Liability	400	400	432	467
596-528-807.000	Audit Fees	120	120	104	120
596-528-818.000	Contractual Services	5,000	5,000	2,158	5,000
596-528-818.PLO	Plowing	2,000	2,000	1,400	2,000
596-528-926.000	STREET LIGHTING--COMPACTOR	300	300	266	300
596-528-968.000	DEPRECIATION AND DEPLETION				
Totals for dept 528 - COMPACTOR STATION		7,820	7,820	4,360	7,887
TOTAL APPROPRIATIONS		7,820	7,820	4,360	7,887
NET OF REVENUES/APPROPRIATIONS - FUND 596		330	330	(4,095)	313
BEGINNING FUND BALANCE		17,797	17,797	17,797	13,702
ENDING FUND BALANCE		18,127	18,127	13,702	14,015

ESTIMATED REVENUES - ALL FUNDS		8,494,227	8,494,227	10,600,751	8,924,900
APPROPRIATIONS - ALL FUNDS		6,653,957	7,518,957	7,138,678	7,220,535
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		1,840,270	975,270	3,462,073	1,704,365
BEGINNING FUND BALANCE - ALL FUNDS		19,235,053	19,235,053	19,235,053	22,697,126
FUND BALANCE ADJUSTMENTS - ALL FUNDS					
ENDING FUND BALANCE - ALL FUNDS		21,075,323	20,210,323	22,697,126	24,401,491

**Resolutions and FY
2025-2026
Calendar**

Resolution 2025-03-26 #1

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #1 to adopt the amended general fund budget for fiscal year 2024–2025 at the department level.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #2

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #2 to adopt the general fund budget for fiscal year 2025–2026 at the department level and to appropriate spending the budgeted money.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #3

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #3 to adopt the fire department fund budget for fiscal year 2025–2026 at the department level and to appropriate spending the budgeted money.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #4

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #4 to set the 2025–2026 millage for the fire department fund at 2.6 mills.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #5

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #5 to adopt the police department fund budget for fiscal year 2025–2026 at the department level and to appropriate spending the budgeted money.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #6

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #6 to set the 2025–2026 millage for the police department fund at .23 mills.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #7

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #7 to adopt the special funds budget for fiscal year 2025–2026 at the department level and to appropriate spending the budgeted money.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #8

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #8 adopting the fiscal year 2025–2026 calendar.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

PENINSULA TOWNSHIP FISCAL 2025-2026 REGULAR MEETING DATES

	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Town Board	8 th	13 th	10 th	8 th	12 th	9 th	14 th	12 th *	9 th	13 th	10 th	10 th
Town Board - 2nd Meeting	N/A	27 th	N/A	22 nd	N/A	23 rd	N/A	25 th	N/A	27 th	N/A	N/A
Planning Commission	1 st	6 th	3 rd	1 st	5 th	2 nd	7 th	4 th	2 nd	6 th	3 rd	3 rd
Zoning Board of Appeals	15 th	20 th	17 th	15 th	19 th	16 th	21 st	18 th	16 th	20 th	17 th	17 th
Parks Committee	21 st	28 th	23 rd	23 rd	25 th	24 th	20 th	19 th *	15 th *	28 th	23 rd	25 th
PDR Selection Committee	2 nd	14 th	25 th	N/A	6 th	17 th	29 th	N/A	10 th	21 st	N/A	4 th
Ag. Advisory Committee	15 th	20 th	17 th	N/A	19 th	16 th	N/A	18 th	16 th	20 th	17 th	17 th

Township Board, P.C. & Z.B.A meetings are held at the township hall at 7:00 p.m. unless otherwise posted.

Township Board 2nd meetings are held at the township hall at 3:00 p.m. unless otherwise posted

Parks Committee meetings are held at the township hall alternating on Mondays at 3:00 p.m. one month and Wednesdays at 7:00 p.m. the next month unless otherwise posted.

PDR Selection Committee meetings are held at the township hall at 4:30 p.m. unless otherwise posted.

Agricultural Advisory Committee meetings are held at the township hall at 2:00 p.m. unless otherwise posted.

Note: all meeting dates are tentative.

**Meeting changed from originally scheduled date.*

Becky Chown, Clerk

Adopted: TBD

Posted: TBD

Resolution 2025-03-26 #9

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #9 authorizing the clerk and treasurer to pay recurring bills to avoid late charges and/or finance charges and authorizing the supervisor to make budget adjustments and authorize bills up to \$10,000.00 if necessary.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #10

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #10 authorizing the treasurer to utilize financial institutions of her choice as provided by law.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #11

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #11 authorizing the treasurer's office to access online banking through Independent Bank, State Savings Bank, Huntington Bank, and MI Class.

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #12

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #12 authorizing the township supervisor to receive a 5% cost of living adjustment to:

\$68,224 annually

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #13

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #13 authorizing the township clerk to receive a 5% cost of living adjustment to:

\$74,978 annually

(Total reflects the clerk’s additional compensation for performing on-going non-statutory cemetery duties and biannual non-statutory newsletter coordination and editing as well as the permanent increase in statutory duties related to elections that began in 2022)

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

Resolution 2025-03-26 #14

Present: _____

Absent: _____

Motion by _____, seconded by _____, to approve Resolution 2025-03-26 #14 authorizing the township treasurer to receive a 5% cost of living adjustment to:

\$68,224 annually

Upon a roll call vote, the following voted:

Aye: _____

Nay: _____

The chairman declared the resolution adopted.

Becky Chown,
Peninsula Township Clerk

March 26, 2025

**Resolution 2025-03-25 #1,
Schedule of Civil Fines
for Unlawful Operation
of Short-Term Rentals**

PENINSULA TOWNSHIP BOARD

**RESOLUTION TO ADOPT THE SCHEDULE OF CIVIL FINES FOR UNLAWFUL
OPERATION OF SHORT-TERM RENTALS**

RESOLUTION 2025-03-26 #1

At a meeting of the Peninsula Town Board, Grand Traverse County, Michigan, held at the Peninsula Township Hall on the ___ day of March 2025, at ___ a.m.

PRESENT: _____

ABSENT: _____

The following was moved by _____ and seconded by _____.

Whereas, the Master Plan of Peninsula Township reflects the sentiment that short-term rentals are not allowed within the Township,

Whereas, Section 6.2.2 (e) of the Peninsula Township Zoning Ordinance prohibits rental of a non-owner-occupied dwelling for less than 30 days—otherwise commonly referred to as a short-term rental;

Whereas, Section 4.2.1 of the Peninsula Township Zoning Ordinance states “[a]ny person, firm, association, corporation, company, or other entity which fails to comply with any Peninsula Township Ordinances, Michigan law, or any regulatory measures or conditions imposed by the Planning Commission, Zoning Board of Appeal, or Township Board shall be found in violation. If such violation has not abated, ceased to exist or otherwise been remedied within seven days after written notice of the violation has been sent, the violator will be deemed to be responsible for a municipal civil infraction as defined by Michigan statute”;

Whereas, any operation of a short-term rental within Peninsula Township is a violation of the Zoning Ordinance and shall be considered a municipal civil infraction;

Whereas, the Peninsula Township Board finds that civil fines for such infractions (as either a civil citation notice or civil infraction citation) shall be established to appropriately deter violations of this detrimental land use on the Township;

Whereas, the Peninsula Township Board has studied the amount of unlawful uses on the Peninsula, as well as the temporal nature of each violation when one is unlawfully renting, and determined the public health, and safety of the Township is best preserved by establishing penalties for each

violation, as well as subsequent violations, consistent with the Peninsula Township ordinances; and

Whereas, The Township Board has the authority to determine the amount of the civil fine for each violation of the Peninsula Township ordinances, or as otherwise determined by a court of competent jurisdiction.

NOW, THEREFORE, BE IT RESOLVED that:

1. The Township Board, in its enforcement of short-term rental violations, strictly considers each day a violation exists to be pursued as a separate offense of the Township ordinances.
2. The Township Board adopts a schedule of civil fines for violation notices and citations distinct from other Zoning Ordinance violations to represent an appropriate deterrent to the unlawful use as well as reflect the costs to the community for administration and enforcement of these provisions of the Zoning Ordinance.
3. The Township Board sets such schedule of civil fines as follows:

The sanction for a Municipal Civil Infraction Notice or Citation for operating an unlawful short-term rental as prohibited under the Peninsula Township Zoning Ordinance shall be a civil fine in the amount as provided by herein or as ordered by a Court of competent jurisdiction:

- | | |
|-------------------------|-------------|
| a. First Offense: | \$500.00. |
| b. Second Offense: | \$750.00. |
| c. Third Offense: | \$1,500.00. |
| d. Subsequent Offenses: | \$5,000.00. |

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

Roll call vote:

Yes: _____

No: _____

PENINSULA TOWNSHIP PLANNING COMMISSION

**RESOLUTION TO RECOMMEND THE SCHEDULE OF CIVIL FINES FOR
UNLAWFUL OPERATION OF SHORT TERM RENTAL USES**

RESOLUTION NO. 2025 - 1

At a meeting of the Peninsula Township Planning Commission, Grand Traverse County, Michigan, held at the Peninsula Township Hall on the 4th day of March 2025, at 7:30 p.m.

PRESENT: Shanafelt, Alexander, Shipman, Beard,
Hornberger,

ABSENT: Hall, Diaski

The following was moved by Shanafelt and seconded by Hornberger.

Whereas, the Master Plan of Peninsula Township reflects the sentiment that short term rentals are not allowed within the Township,

Whereas, Section 6.2.2 (e) of the Peninsula Township Zoning Ordinance prohibits rental of a non-owner -occupied dwelling for less than 30 days—otherwise commonly referred to as a short term rental;

Whereas, Section 4.2.1 of the Peninsula Township Zoning Ordinance states “[a]ny person, firm, association, corporation, company, or other entity which fails to comply with any Peninsula Township Ordinances, Michigan law, or any regulatory measures or conditions imposed by the Planning Commission, Zoning Board of Appeal, or Township Board shall be found in violation. If such violation has not abated, ceased to exist or otherwise been remedied within seven days after written notice of the violation has been sent, the violator will be deemed to be responsible for a municipal civil infraction as defined by Michigan statute”;

Whereas, any operation of a short term rental within Peninsula Township is a violation of the Zoning Ordinance and shall be considered a municipal civil infraction;

Whereas, the Planning Commission finds that civil fines for such infractions (as either a civil citation notice or civil infraction citation) shall be established to appropriately deter violations of this detrimental land use on the Township;

Whereas, the Commission has studied the amount of unlawful uses on the Peninsula, as well as the temporal nature of each violation when one is unlawfully renting, and determined the public

