

**Packet**  
**July 23, 2025**  
**Parks Committee**  
**Meeting**

# Consent

**Minutes from the May 27, 2025 TB,  
PC, and PkC Joint Special Meeting  
with OMPHS, Peter Dougherty Society,  
and MPLKA**

# PENINSULA TOWNSHIP

13235 Center Road, Traverse City  
MI 49686

[www.peninsulatownship.com](http://www.peninsulatownship.com)

**Township Board, Planning Commission, and Parks Committee  
Joint Special Meeting with Old Mission Peninsula Historical Society, Peter  
Dougherty Society, and Mission Point Lighthouse Keepers Association**

**May 27, 2025, 3:00 p.m.**

**Township Hall**

**Minutes**

1. **Township Board Meeting Called to Order** by Sanders at 3:02 p.m.  
**Planning Commission Meeting Called to Order** by Beard at 3:02 p.m
2. **Pledge**
3. **Roll Call**  
**Town board roll call:**  
Present: Sanders, Clark, Milliken, Alexander, Wunsch, Sanger, Chown  
**Planning commission roll call:**  
Present: Beard, Hornberger, Hall, Alexander  
Absent: Shanafelt, Shipman, Dloski  
**Parks committee roll call:**  
Present: D. Murphy, C. Murphy, Chown (Milliken arrived late)  
Absent: Dahl, Caviston, Zebell  
**Peter Dougherty Society:** Chris Rieser  
**Old Mission Peninsula Historical Society:** Tom Dalluge  
**Mission Point Lighthouse Keepers Association:** Brit Eaton
4. **Citizen Comments:** none
5. **Governmental Updates:**  
**Dave Murphy** gave a brief update on the citizen survey committee. It has met twice; not all members were present. Next meeting scheduled in a week.
6. **Approve Agenda**  
**Alexander** moved to approve the agenda as presented with a second by Chown. Motion passed by consensus  
**Hornberger** moved to approve the agenda as presented with a second by Hall. Motion passed by consensus
7. **Conflict of Interest**  
**Chown** has a conflict of interest with item C under business.  
**Chown** sits on both the town board and the parks committee.  
**Alexander** is [former] co-president of the Old Mission Peninsula Historical Society and sits on the planning commission and town board.

**8. Consent Agenda:**

- A. Peninsula Community Library May 2025 Director's Report
- B. Correspondence:
  - Rachel Plum
  - Louis Santucci
  - TJ Andrews
  - Gordon Hodges
  - Laurie Miholer and Garry Zachritz
- C. Friends of Peninsula Community Library Used Book Sale and Annual Art Sale Signage Request
- D. Minutes from May 13, 2025, Township Board Regular Meeting

**Clark moved to approve the agenda as presented with a second by Chown. Motion passed by consensus**

**8. Business:**

- A. Selection of Agricultural Advisory Committee Alternate Member (Sanders)

**Sanger:** I'm in favor of Garret Coggon, a young farmer in the community.

**Wunsch:** I also endorse Garret.

**Sanger moved to appoint Garret Coggon as the alternate to the agricultural advisory committee with a second by Milliken. Motion passed by consensus**

- B. Discussion on Upcoming Grand Traverse County Road Commission (GTCRC) Vote on Abandoning the Road Ends at Old Mission Road, Swaney Road, and Wilson Road and the Township Assuming Responsibility for Them (Sanders)

**Sanders:** board would need to send a formal letter saying we will assume responsibility for those roads and road ends, then the road commission will vote if they are willing to abandon them. We've already done survey work to ensure emergency responders can make a full turnaround.

**Alexander:** what would be the financial responsibility?

**Sanders:** depending on what we want to do with them, at a minimum, maintenance to keep it clear for fire department water access. Maximum, we would put signage up enforcing what's allowed.

**Chown:** and it would be up to the township to determine what is allowed and not allowed.

**Sanger:** the Old Mission Road road end consists of easements on private land. What happens if the road commission releases the easements?

**Sanders:** I can run that by road commission's legal counsel.

**Wunsch:** would like to hear about this from our legal at a meeting.

**Sanders:** let's table this for now.

- C. Renewal of Purchase of Development Rights Contract between Grand Traverse Regional Land Conservancy and Peninsula Township with Action Expected (Sanders)

**Sanders moved to recuse Chown with a second by Clark. Motion passed by consensus**

**Sanders:** information is in the packet addition. This is just an update.

**Wunsch moved to approve the renewal of the Purchase of Development Rights contract with the Grand Traverse Regional Land Conservancy with a second by Alexander.**

**Roll call vote:** yes – Sanders, Clark, Milliken, Alexander, Wunsch, Sanger

**Passed unan**

**Sanders moved to return Chown to the board with a second by Wunsch. consensus**

**Motion passed by**

- D. Discussion on Formalizing Expectations between Peninsula Township, the Parks Committee, and the three 501(C)(3) Organizations That Oversee Historic Structures in the Township: Mission Point Lighthouse Keepers Association, Peter Dougherty Society, and Old Mission Peninsula Historical Society (Sanders) with Topics to Included:
1. Current Structure, Roles, and Responsibilities, Including the Role of the Township in Setting Policy and Staffing Decisions
  2. Coordination with Township Representatives and the Designation of a Township Representative as a Liaison for 501(C)(3) Organizations
  3. Components of the Ideal Structure, Including Defined Roles and Responsibilities, Revenue Sharing, Reporting, Insurance, Waivers, Donations/ Contributions, and Public/Non-profit Expense Sharing
  4. Long-term Financial Needs (Maintenance, Infrastructure, and Improvement Costs) and How to Fund Them, Including the Role of Township Funds
  5. Creating Memorandums of Understanding between Each Non-profit and Peninsula Township to Formalize Expectations

**Sanders:** all the 501(C)(3) organizations have a similar structure. All fundraise and keep volunteers.

**Rieser, Peter Dougherty Society (PDS):** PDS organized as a nonprofit in 2005. There are legal requirements through the state. We report to several departments within the state. One is for state taxes, one for sales. We have certification requirements every year and are under a historical building easement through the Michigan Historic Preservation Network. Every year they come out and survey the buildings and grounds; we have to abide by their rules. That easement agreement is with the township, not the society. They manage the exterior of the building and the grounds. There are three or four structures [in Traverse City] under this organization.

Fundraising is primarily done once a year through a fall appeal letter that goes out to approximately 350 people who have donated previously or have expressed interest in being involved in some fashion. We don't directly solicit in any other way. We get a commission of \$5 for touring the grounds and the house plus a few grants from the Traverse Area Community Foundation or individuals who have donor designee funds. Usually, funds are given for the general purposes of maintaining the grounds and the house. There's no staff, other than in the summer, when we have two contract workers who provide some of the docent work.

**David Taylor, 16616 Whispering Pines Trail:** I am vice president of PDS and Old Mission Peninsula Historical Society (OMPHS). On an annual basis, 70–80 percent of PDS revenue comes from the annual letter, supplemented by grants from a couple of foundations. The amount charged for visitors during our tour season is a nominal part of the overall revenue. We have a number of volunteers who work on maintenance, docents, gardening, and who help apply for grants.

**Sanger:** is your group solely taking care of the Dougherty House?

**Rieser:** our work group helps out with Hessler and the Replica Log Church.

**Sanders:** but the funding stays at Dougherty.

**Rieser answered more questions on details of PDS operations.**

**Chown:** the purpose of this meeting is for Peninsula Township to begin to formalize the relationship between these organizations and the township. We need a memorandum of understanding in place with each nonprofit. We need to discuss how each functions and what they see coming down the pike for their organization. Our volunteer cohort is aging.

Another component is protection for the township. How do we set things up so that everybody's protected? We need to develop capital improvement plans. What are the needs today, in 10 years, and beyond? What is the optimal structure between Peninsula Township and these township-owned assets? We are getting more and more sophisticated as a community, but our basic operating structure with the nonprofits hasn't changed, and it needs to be updated.

**Hall asked some clarifying financial questions.**

**Dalluge, OMPHS:** we've been around since 1992. Started with trying to save the Hessler Log Cabin. We expanded our scope and also support the Replica Log Church. Preserving these structures is the basis of our work. We expanded the preservation model to ask residents to give us family documents. Had some damage; we've had a two-year preservation and remediation program. This peninsula is a sanctuary for the American chestnut. The Dougherty property has 19 of these technically extinct trees. We've been collecting the nuts, propagating, and growing these trees. Our memorial tree program has put 700 maple trees along the peninsula's scenic byways over the last 20 years. We would like to add the chestnut tree and make the seedlings available for purchase as a potential revenue stream. Part of our preservation program is keeping the established trees healthy. We have a program with the school where we have students visit the trees and take home seeds with instructions on how to grow them.

We had to grow our membership because our members were, on average, 74 years old. The chestnut program has allowed us to attract a lot of new people. Our membership is clustered in the north and our business model is a little different than PDS's. The board can spend up to \$250 before going to members for permission. Five years ago, we were in a precarious position financially. Today, we have a pretty solid financial position. Our business model is based on a few revenue streams: annual membership payments, visitors to Log Cabin Day, and donors. Our donors overlap heavily with the Dougherty Society.

Our board made the decision last year to set aside some of the money we raised for capital projects because we know there are some big projects in restoration coming up. Going to have to make some prioritizations on what we can and can't cover.

I have the same questions everybody else does. How is this going to work? How do we align allocations? Our budget cycle does not line up with your budget cycle.

**Continued discussion on aging members and volunteer demographics, business models, continued revenue options, and benefit of combining to direct more visitors to Dougherty from the lighthouse as well as potential partnerships with Traverse City Tourism organizations.**

**Eaton, Mission Point Lighthouse Keepers Association:** the 50,000 annual visitors [to the lighthouse] are only the people who go inside. That's a quarter of the people who actually visit. The keepers association performs two functions. One, individuals who want to donate to an organization, we turn that around into facilities that enhance the experience, such as the telescope viewer, which we deeded over to the township. We have a fundraising project with one of the local wine producers. For every purchase, \$5 comes back to the lighthouse. Those funds are separate from the funds that go back to the township. We collect \$8 for every tour of the lighthouse, plus we have the retail items we sell. There's no cross between those, other than donating to the improvements at the lighthouse. Our second function is to train, provide, recruit, and schedule the volunteers who come to the lighthouse.

The board is made up of diverse individuals, township representatives, community representatives, and guest keepers who have experience. Revenue is on a subscription basis. It's a small amount of income for us. The majority of the recruitment we do is to donate and to volunteer.

Another project we have coming up is for Sarah Lane, the only female keeper at the lighthouse, who is buried in Monroe, Michigan. She has no grave marker, so together with the Dougherty Society, we are purchasing a grave marker for her. Hopefully there will be a ceremony in September this year.

**Ginger Schultz, Mission Point Lighthouse Manager, talked about aging demographics, need for volunteers, advertisements with Traverse City Tourism, and the importance of awareness of the lighthouse as a destination.**

**David Tucker, 16748 Wrightwood Trail:** I am treasurer of the lighthouse keepers group. Can't get much simpler than we are. We raise money. We work with Ginger [Schultz] on needs at the lighthouse. Our only asset is a checkbook. We raise the money; we spend it on what Ginger wants.

**Sanders:** good synopsis of these organizations. Let's discuss how we want to pull all this together. Recommendation in previous years has been to have a historical commission in the township. Greater opportunity for the township to look at grant opportunities. The Michigan Economic Development Corporation is a certified local government program that works for larger grant opportunities within the state. Exclusive grant funding opportunities through the National Park Service, something the township could go after instead of having each individual historical asset try themselves.

**Milliken:** I have the impression that the township is basically maintaining [these historic assets], then these groups are running and keeping them going? Electrical bill, leak in the roof, the township takes care of that?

**Sanders:** it's part of what we have to figure out.

**David Taylor:** if there's a maintenance issue, we'll call the township and put in a work order for repair. A lot of the routine maintenance that comes up is handled by volunteers. At Dougherty, the Tuesday work group has a punch list. They keep the place up. Larger projects with more liability are passed to the township.

**Sanders:** these assets need to have a capital improvement plan in place. We need to work on that to know what is needed from the township to manage these assets.

**Dave Murphy spoke on the parks committee's reliance on fundraising, volunteers, and partnership with the conservancy to manage projects.**

**Sanders proposed combining into a committee with each commissioner being a representative of an organization. Would like to streamline assets for optimized functioning. A member of the board would be a representative commissioner to improve communication between the organizations and township. Maintain the separate needs of the groups independently. Grant funding would be easier to obtain with township involvement, with more efficient and wider reaching fundraising opportunities. It would improve transparency and budget process and formalize financial responsibilities between the township and these organizations.**

**Continued group discussion on optimal organization compared to how these organizations formed and operated. Some opposition that an additional committee introduces more work, less efficiency, budget interference, and redundancy. Some alternative organizational changes were offered to improve the current structure, such as folding in communication with these organizations through the parks committee. Parks committee expressed its need for more support,**

such as a parks manager position. Concern for long-term effectiveness of current structure and need for memorandums of understanding.

9. **Citizen Comments:** none

10. **Board Comments:** none

11. **Adjournment**

Hornburger moved to adjourn the planning commission meeting at 4:59 with a second by Hall.

Motion passed by consensus

Sanders moved to adjourn the township meeting at 5:49 with a second by Wunsch. Motion passed by consensus

Parks committee convened to review the need for volunteers for seed planting and to discuss articles for the newsletter.

Christine Murphy moved to approve \$200 for the purchase of a webbed tire swing for the south end playground with a second by Chown. Motion passed by consensus

Christine Murphy moved to adjourn the parks meeting at 5:05 with a second by Milliken.

Motion passed by consensus

**Minutes from the June 9, 2025  
Parks Committee Special  
Meeting**

# PENINSULA TOWNSHIP

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## Peninsula Township Parks Committee Special Meeting

June 9, 2025

Minutes

3:00 p.m.

1. **Call to Order** by D. Murphy at 3:03 p.m.
2. **Pledge**
3. **Roll Call** Milliken, Chown, Zebell, D. Murphy, Caviston, C. Murphy. Absent: Dahl
4. **Approve Agenda** Chown moved to approve the agenda as presented with a second by Caviston.  
**Approved by Consensus**
5. **Brief Citizen Comments (for agenda items only)** None
6. **Conflict of Interest** None
7. **Consent Agenda:** any member of the committee, staff, or the public may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion.
  - A. Minutes from April 21<sup>st</sup> Meeting
  - B. Minutes from April 28<sup>th</sup> Special Meeting
  - C. YouthWorks Communications/2% Funding References
  - D. Communications Regarding Tennis Ball Rebounder at BHP
  - E. Budget, as of May 14<sup>th</sup>D. Murphy requested Item C. be moved to Business as 2b.  
**Milliken moved to approve the consent agenda as amended with a second by C. Murphy.**  
**Approved by Consensus**
8. **Business**
  - A. Park Updates
    1. Archie Park Draft Signage-Milliken: 8 to 10 draft information plaques for the signage at Archie Park are completed.  
Next Steps: Milliken to call Andrew Kohlmann at Image 360 for a draft sign design. Signage cannot be the same color as the Grand Traverse Regional Land Conservancy's branded green. Establishing separate branding for peninsula township parks is the goal.
    2. Bowers Harbor Park-Caviston's update included the need to replace missing signage, pickleball court gate closing, police patrolling the park at night, meeting with John and Jane Conway of the pickleball group and learning about the online pickleball scheduling. Cherry Capital Cycling awarded a grant of \$2,072k to purchase a bike repair stand and air pump. The south side playground was mulched. The Traverse City Hispanic League and TC Futbol

are the same soccer organization. TC Futbol submitted a copy of their liability insurance. The road commission brined the entire parking lot.

2. **b Zebell:** a letter was sent to the tribal counselor attorney thanking them for extending the grant of \$19,600 from last year and explained the matching grants are no longer available. The township will contribute \$10,000 to the project. The tribal council said to proceed with the work and send them a report at the end of the year. The dates are July 21, 2025, Monday through Thursday and August 8, 2025, Monday through Thursday.
  3. Haserot Beach Monitoring-The weekly testing for e-coli by the Grand Traverse County Beach Monitoring service begins in June 2025
  4. **COMSP Management Plan Update -C. Murphy report:** Chown, C. Murphy, Lagerquist and 3 members of the DNR from across the state had a productive phone call on May 22, 2025. The DNR acknowledged the state has been hands-off because the township had been managing the park. The DNR recognizes the need for a management plan. The average cost of a management plan is \$50,000. Who would pay for the management plan remained unclear. There are people at the DNR who could potentially assist with the plan.
- Next Steps:** The Northern Michigan DNR representative Steve Woods has never been to Old Mission State Park. We have an all-day visit scheduled with Woods on June 24, 2025, at 9:30 a.m. meeting at Hesler Cabin. Lagerquist, Chown, C. Murphy. All members of the parks committee were invited to attend. If a weather delay occurs, the meeting will be the following day.
5. Pelizzari Natural Area Update- D. Murphy: the first cutting of the 3-acre seeding project was accomplished. This is going to be a 2–3-year project. The Grand Traverse Regional Land Conservancy (GTRLC) donated informational signage regarding habitat restoration. The committee discussed a planned unit development (PUD) near Pelizzari. The potential development may create trails on private land that could be accessed from the Pelizzari parking lot. This raised the question of the use of private and public land. More conversation to follow at future meetings.
- B. Facilities Request – Peninsula Township Fire Dept Movie Night @ BHP-a movie cannot be shown in a public setting without buying a license, which is prohibitively expensive. The request was withdrawn.
- C. Budget Requests

**Milliken moved to approve the purchase of 8 green storage barrels for \$160.00 with a second by C. Murphy.**

**Roll call vote-C. Murphy, D. Murphy, Zebell, Chown, Milliken, Caviston. Passed Unan**

**Chown moved to take Katherine Wills recommendation and go back to BARC and ask for more detail and specifications and let BRAC know what we would like to do based on Wills email knowing we have to do the power washing, scraping, and staining.**

After more discussion, Chown removed her motion.

**Next Steps-**The committee recommended creating an RFP for cleaning and preserving the pavilions and other structures at Bowers Harbor Park. A 10-year budget cycle for maintenance in the parks will be started.

**Chown moved to spend \$120.00 for 2 anchors for the 2 tennis courts with a second by Milliken.**

**Roll call vote-C. Murphy, D. Murphy, Zebell, Chown, Milliken, Caviston. Passed Unan**

D. Citizen Survey Committee Update given before Milliken and C. Murphy leave.  
The citizen survey committee had their fourth meeting. Park committee members are requested to submit park questions for the survey.

Milliken and C. Murphy leave at 5:00 p.m.

**Chown moved to approve the purchase caps for posts to be used in at least 2 parks and potentially on more projects with a second by Murphy.**

**Roll call vote- Caviston, D. Murphy, Zebell, Chown Passed Unan**

**Zebell moved to approve the purchase of seed starter to help with the seedings at BHNA with a second by Chown.**

**Roll call vote- Caviston, D. Murphy, Zebell, Chown Passed Unan**

Temporary signage around where the goats will be clearing the invasive autumn olive will be needed. This is temporary signage and needs permission from the town board.

- 9. Citizen Comments Nancy R. Heller 3091 Blue Water Rd.** – the township gave out an attorney’s opinion on content neutral signage; I am having trouble interpreting that. This makes it important for these signs to adhere to the new law. I believe a copy of the new law was in the last planning commission meeting packet and was 2-3 pages long.
- Chown:** Elise Loud is working on the signage ordinance and I will obtain more information.
- Heller:** on the topic of minor vandalism, I lived through flush toilets at Haserot Beach, where there was major vandalism. Could you clarify the plan for building flush toilets at Bower Harbor Park?
- Chown:** currently, there is not a proposed plan. The thinking initially was to eliminate all the vault toilets and have 1 facility with flush toilets for the entire park.
- Heller:** one location is not enough. I have difficulty walking a long distance. With children, by the time you get them to the flush toilet, it could be too late. I have visited some vault toilets, and they are very nice.
- Chown:** this would make an excellent citizen survey question.
- Heller:** there is going to be plenty of activity at Bowers Harbor Park this summer. People who are renting pavilions should know ahead of time there is going to be a lot of noise and activity. There needs to be a discussion about enforcement. Secure anything you purchase or put up. Consider security cameras. Finally, I would suggest running the RFP for the pavilion work by Wilkinson. I want to express my appreciation of how hard you all work. I can really see progress and dedication. Thank you.

**10. Committee Comments**

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Lola Jackson Recording Secretary

**Murphy:** Caviston, Dahl, and Milliken have committee terms coming up. **Chown:** if you are already sitting on a committee and you wish to continue, you will be asked if you wish to continue. We will have this discussion at the July meeting. **Murphy:** there is a community workshop on the non-motorized plan. If one day we do have a non-motorized trail system, it will be managed by either this committee or another iteration of a parks and recreation committee.

**11. Adjournment: Chown moved to adjourn with a second by Caviston. Passed by Consensus**

Meeting adjourned at 5:30 p.m.

DRAFT

**Minutes from the June 23,  
2025 Parks Committee  
Meeting**

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**Parks Committee Meeting**

**June 23, 2025, 3:00 p.m.**

**Notice/Agenda- Amended**

1. **Call to Order** by D. Murphy at 3:00 p.m.
2. **Pledge**
3. **Roll call** C. Murphy, D. Murphy, Zebell, Chown, Milliken, Caviston.
4. **Approve agenda** **Milliken moved to approve the agenda with a second by Chown.**  
**Approved Consensus**
5. **Brief Citizen Comments (for agenda items only)** None
6. **Conflict of Interest** None
7. **Consent Agenda:** any member of the committee, staff, or the public may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion.  
~~A. Minutes from June 4 Meeting~~
  - B. Email confirmation of grant approval
  - C. Budget, as of May 31, 2025**C. Murphy moved to approve the consent agenda with a second by Caviston.**  
**Approved by Consensus**
8. **Business**
  - A. Park Updates
    1. OMSP update- DNR walk June 24 (C. Murphy)  
**C. Murphy:** DNR representatives will be out at Old Mission State Park tomorrow, June 24, 2025. We are meeting at Hessler log cabin at 9:30 a.m. The fire chief will be joining us at 11 a.m. on the park fire road. All members are welcome to attend.  
**Nancy R. Heller** 3091 Bluewater Road: I encourage you all to read the lease because your expectations may be beyond what the lease allows you to do.
    2. Landscaping at Bowers Harbor Park (T. Caviston)  
The committee discussed an empty, grassy area jutting out into the parking lot on the south side circle. People might think this is part of the parking lot or drive over the grass. Caviston will investigate potential trees to be planted in that location. Water is available at that location.
    3. Update on BHNA: Prioritized map of species mitigation (M. Zebell)  
**Zebell:** the goats are going to arrive a week early, on July 7, 2025, and be there Monday-Thursday until July 31, 2025. An event with a family pet goat "Gordie" will take place on July 15, 2025. People can have their picture taken with Gordie. Chown will clear liability with the township insurance company. The goat signage approval will be on the township board consent agenda of the July 10, 2025 meeting.

B. Appointment of Bowers Harbor Park Pickleball Subcommittee (B. Chown)

**Chown:** the township board, at the urging of our legal counsel, wants us to formalize the relationship between everybody who helps to care for township assets. This includes the pickleball players, the Peter Dougherty Society, and the Old Mission Historical Society. We were asked to appoint a small subcommittee of the parks committee. This is to keep good communication open between these important groups. There are 4 tasks-1) Have volunteers sign the volunteer waiver form and return to Chown. 2) Email Caviston or I if ladders or anything beyond a simple fix are planned and we will respond. 3. Please advise us when significant work is needed or has been completed 4) Let us know if you notice any damage or malicious behavior. No reports or appearances at parks committee meetings are required. I did run this by Jane and Don Conway, as they have been my connection to the pickleball community.

**Chown made a motion to appoint Jane Conway, Kent Ravish, and Carol Kaplan to the Bowers Harbor Park pickleball subcommittee, with no immediate term limitation, with a second by Milliken.**

**Approved by Consensus**

C. Volunteer Waiver and Release (D. Murphy)

**D. Murphy:** I reviewed the volunteer waiver form and thought it was excellent. I had 1 suggestion that was rejected by legal, which was a volunteer is not a representative of the community. We need to use our discretion if we are leading a group of volunteers. The volunteer waiver only needs to be signed once a year.

D. Budget Overview and Introduction to July Discussion (C. Murphy)

The committee reviewed the new procedure for tracking the approved budget through 2026 with the actual cash spent year to date. This report will be updated every month to inform the committee what money remains and aid in future forecasting.

D. Bowers Harbor Park Restroom Planning (B. Chown/T. Caviston)

**Christopher DeGood** Beckett and Raeder 148 Front Street Traverse City gave a presentation explaining all the potential types of bathrooms for Bowers Harbor Park (see PowerPoint at end of minutes).

**Next Steps:** the committee members will take this information and come up with a conceptual plan. DeGood will meet with Caviston (and several others to be named from the parks committee) and have an aerial view of the park to further discuss options as to bathroom types and locations. This information will inform the creation of a potential site plan. The parks committee will then make a recommendation to the town board.

E. Budget Requests

1. Additional Expense Requests for BHNA Goat Project (M. Zebell)

**Zebell makes a motion to approve an additional \$350 for additional expenses involved in promoting and managing the goats at Bowers Harbor Natural Area with a second by Chown.**

**Roll call: Yes-Milliken, Chown, Zebell, D. Murphy, Caviston, C. Murphy** **Approved Unam**

F. Proposed Citizen Survey Questions

The committee discussed potential questions for the upcoming community-wide survey. The township owns and manages 867.5 acres of land. The last township-wide survey contained 1 question regarding parks. The final survey will be about 50 questions and the committee needs to make sure as many parks questions as possible are included in the survey. Does the community want to financially support parks or leave things as they are is an important question. The last Peninsula Township Parks and Recreation Plan was 2023. D. Murphy asked

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Lola Jackson Recording Secretary

for members to get their questions to him as soon as possible. D. Murphy is on the survey committee and there is a meeting on Thursday, June 26, 2025.

**9. Citizen Comments**

**Nancy R. Heller** 3091 Blue Water Road: the bathroom facilities are only as good as the last person who used them.

**10. Committee Comments** None

**11. Adjournment** Milliken moved to adjourn the meeting with a second by Caviston.

**Approved by Consensus**

Meeting Adjourned at 5:16 p.m.



B R i  
Beckett&Raeder

# New Bowers Harbor Park Restroom Building



## New Bowers Harbor Park Restroom Building

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implement

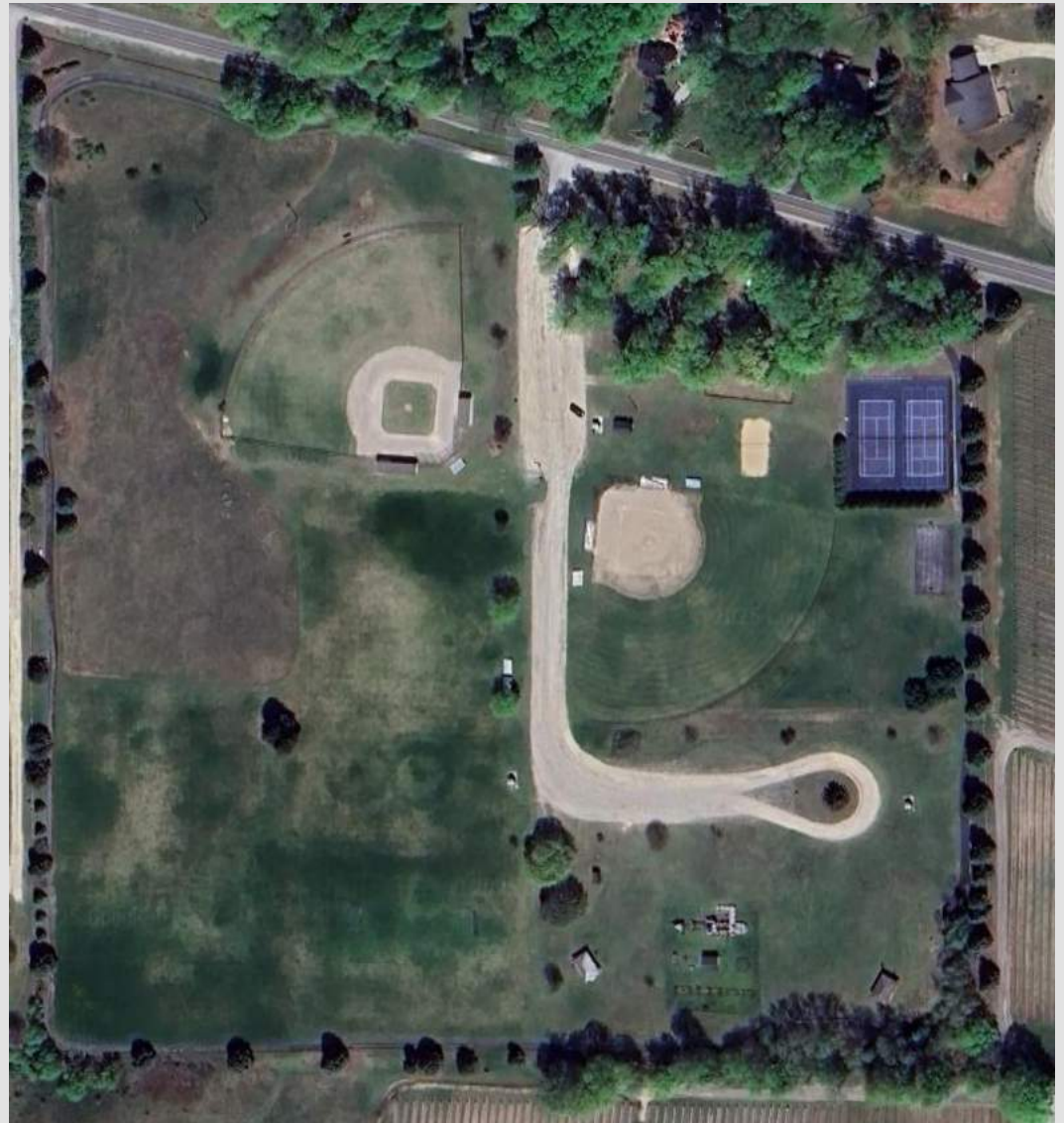
Existing Conditions

Needs Assessment

Waste Disposal Options

Construction Options

Next Steps





## Existing Park Uses

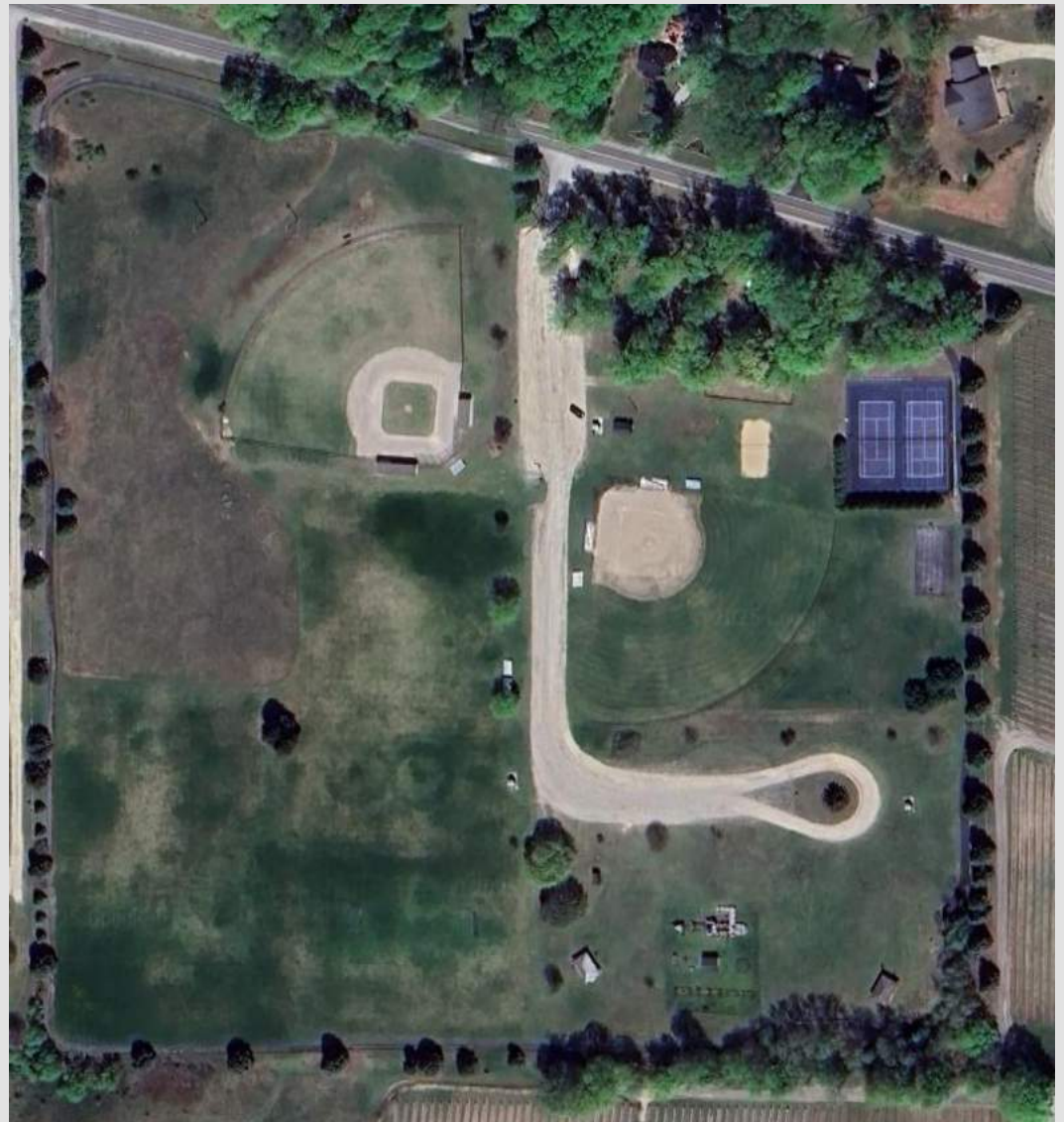


### Recreation

- Tennis, pickleball, and volleyball courts
- Softball, baseball, and soccer fields
- Two playground areas
- Picnic pavilions, grills, and tables
- Walking path
- On-site parking

### Public Restrooms

- Three vault toilets





## Existing Conditions

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implement

- Existing vault toilets are showing their age
- Park users have expressed dissatisfaction
- Current ADA standard compliance is deficient
- No potable water for washing or drinking
- No diaper changing station

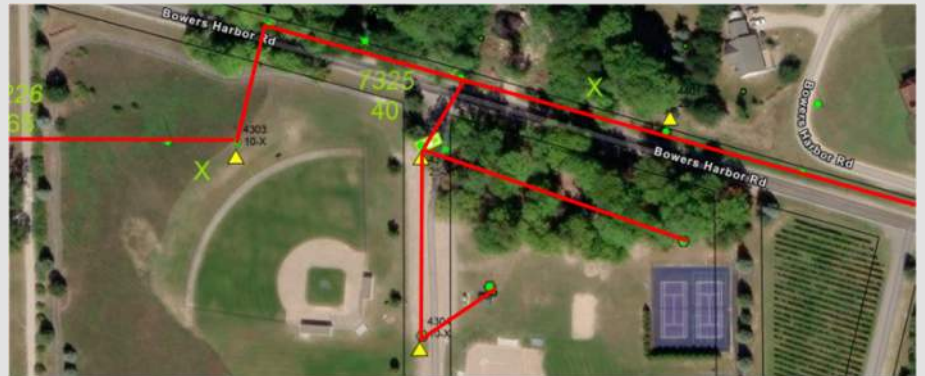
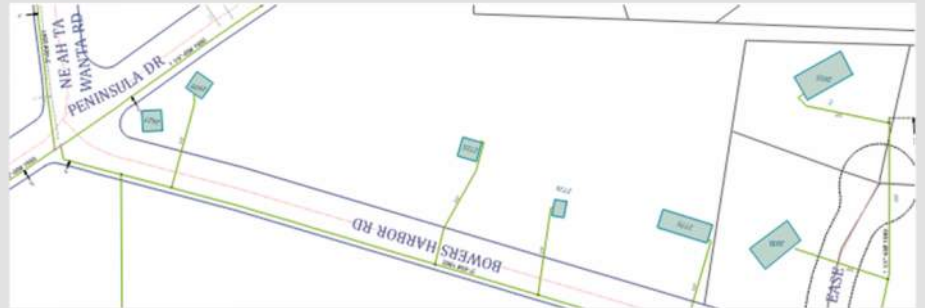




# Existing Conditions

*i*  
implement

- Natural gas available in Bowers Harbor Road
- Electrical service is available on site
- Potable water is available on site
  - The existing on-site water supply is 4" wall permitted as a type IIa transient non-community public water supply
  - Annual monitoring and quarterly testing required
  - Existing well would support drinking water and flush toilets
  - Well approaching 50 years old and should be considered for replacement



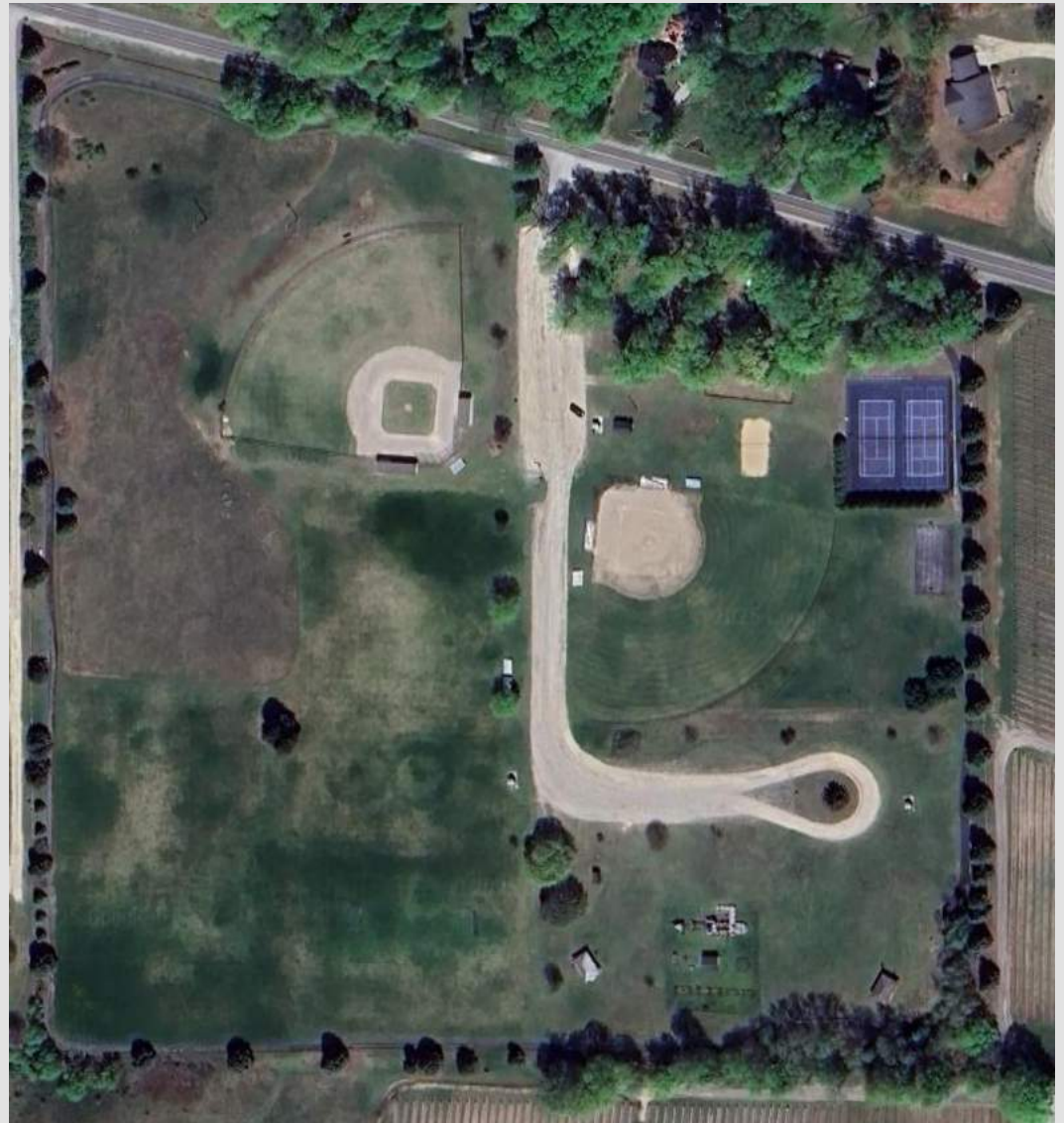
DEE		Water Well And Pump Record			Welogic	
Completion is required under authority of Part 127 Act 368 PA 1978. Failure to comply is a misdemeanor.						
Import ID: 28291021401						
Tax No:	Permit No:	County: Grand Traverse	Township: Peninsula			
Well ID: 28000008021		Town/Range: 29N 10W	Section: 21	Well Status: Active	WSSN: 2001328	Source ID/Well No: 001
Elevation: 613.51 ft.						
Latitude: 44.8933031705						
Longitude: -85.51975337						
Method of Collection: GPS Differential (DGPS)						
Distance and Direction from Road Intersection: 2001328, 1 -- BOWERS HARBOR PARK						
Well Owner: PENINSULA TWP PARK						
Well Address: .25 MI E OF BOWERS HARBOR MI						
Owner Address: TRAVERSE CITY, MI 49686						
Drilling Method: Cable Tool	Well Depth: 88.00 ft.	Well Type: Replacement	Well Use: Type II public	Date Completed: 5/22/1978	Pump Installed: Yes	Pump Installation Date:
Casing Type: Unknown	Casing Joint: Threaded & coupled	Casing Fitting: Drive shoe	Height: 0.00 ft. below grade		Manufacturer: Flint & Walling	Model Number: 4F55b5
					Drop Pipe Length: 50.00 ft.	Drop Pipe Diameter:
					Draw Down Seal Used: No	
					Pump Installation Only: No	HP:
					Pump Type: Submersible	Pump Capacity: 55 GPM
					Pump Voltage:	Drilling Record ID:



## Needs Assessment

i  
*implement*

- Minimum of two unisex bathrooms
- Sinks and flushing toilets (septic & well)
- Changing table(s)
- Handicap accessible design
- Year-round operation (heated)
- Some storage space
- Architecture similar to existing pavilions (steel roof) and baseball dugouts (split face block)
- Location optimized for park users, construction, and operation





## Waste Disposal Options

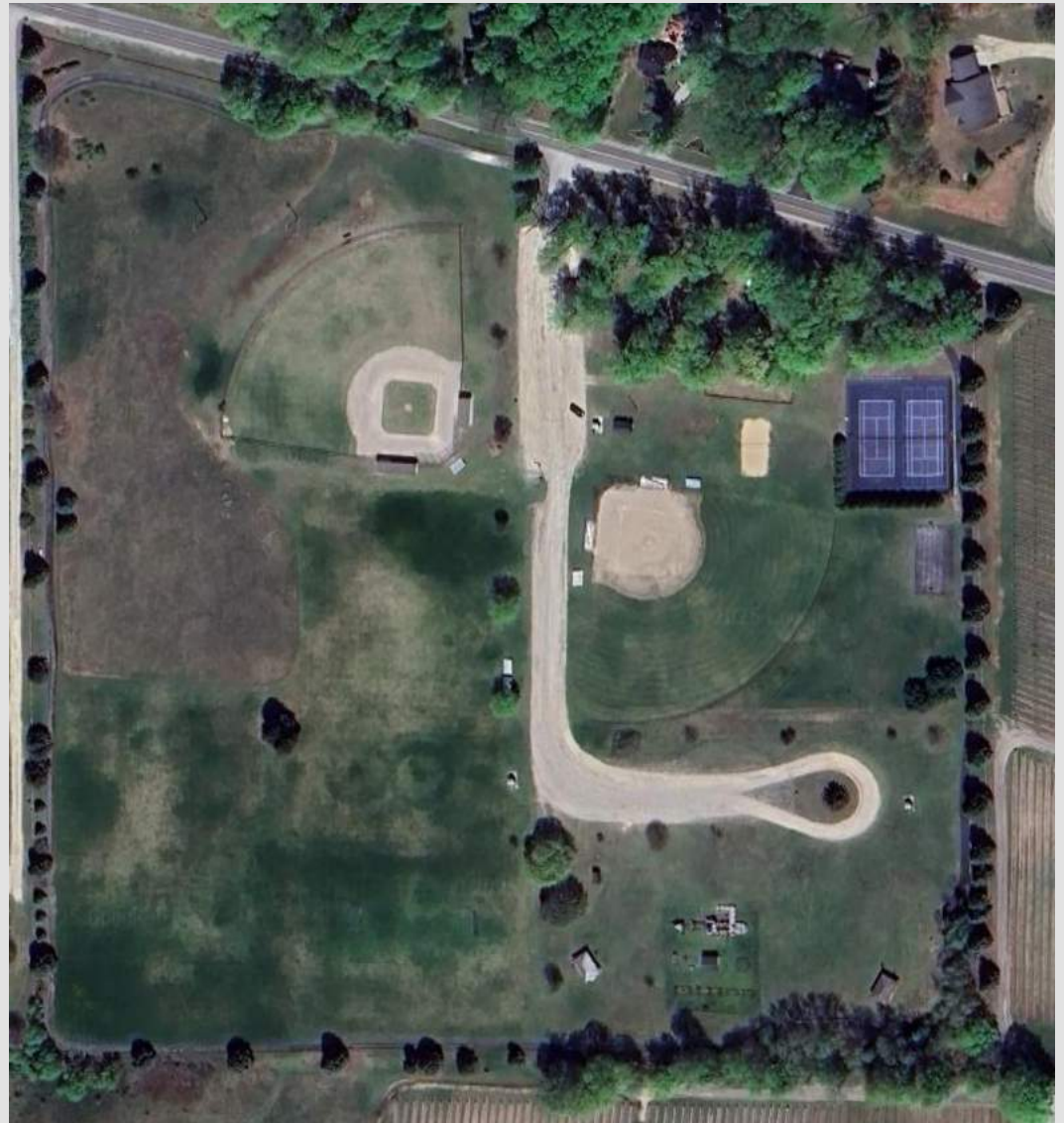
i  
implement

Vault Toilet

Composting Toilet

Septic System

Public Sewer





## Waste Disposal Options – Vault Toilets

i  
implement

### Pros:

- No water needed
- No septic system required
- No energy use
- Township familiar with operation
- Low odor (if properly maintained)
- No heat required for winter operation



### Cons:

- Township Users are dissatisfied with the existing vault toilets
- Regular maintenance required for waste removal
- Odor management can be a problem
- All liquid and solid waste stored and removed

### Relative Magnitude of Cost:

Construction: Low      Operation: Moderate





## Waste Disposal Options – Composting Toilet

i  
implement

### Pros:

- Waste converted to usable byproduct
- No energy use
- Low odor (if properly maintained)

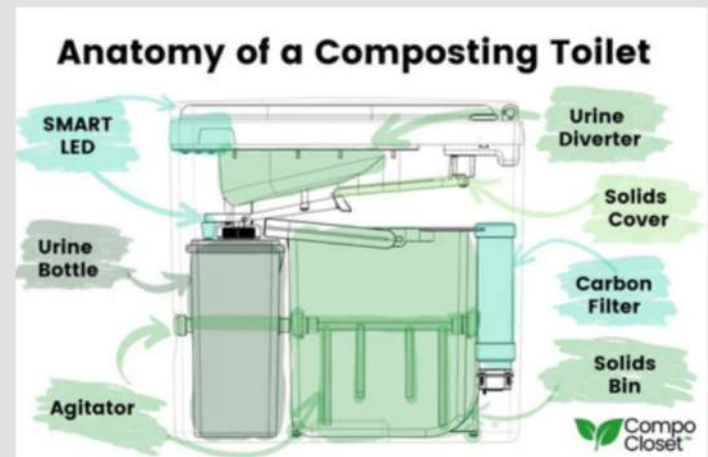
### Cons:

- Heavy use of a composting toilet will require daily maintenance to work properly
- Will not effectively accommodate high peaks in use
- Very frequent disposal of waste required
- Requires constant maintenance to ensure best result
- Removing compost can be unpleasant when system is not operating within narrow parameters
- Less effective in winter as biological processes slow down

### Magnitude of Cost:

Construction: Moderate

Operation: High





## Waste Disposal Options – Septic System

i  
implement

### Pros:

- Waste is treated on-site by biological processes
- Effluent (liquid) is disposed on-site
- Biological processes are undeterred in winter
- Common means of waste disposal in Peninsula Township
- Township familiar with operation
- No odor

### Cons:

- Requires water
- Require adequate space for the tank and drain field
- Minimum 75-foot isolation from type IIa well
- Requires heated structure for winter operation

### Magnitude of Cost:

Construction: Moderate      Operation: Low





## Waste Disposal Options – Public Sewer

i  
implement

### Pros:

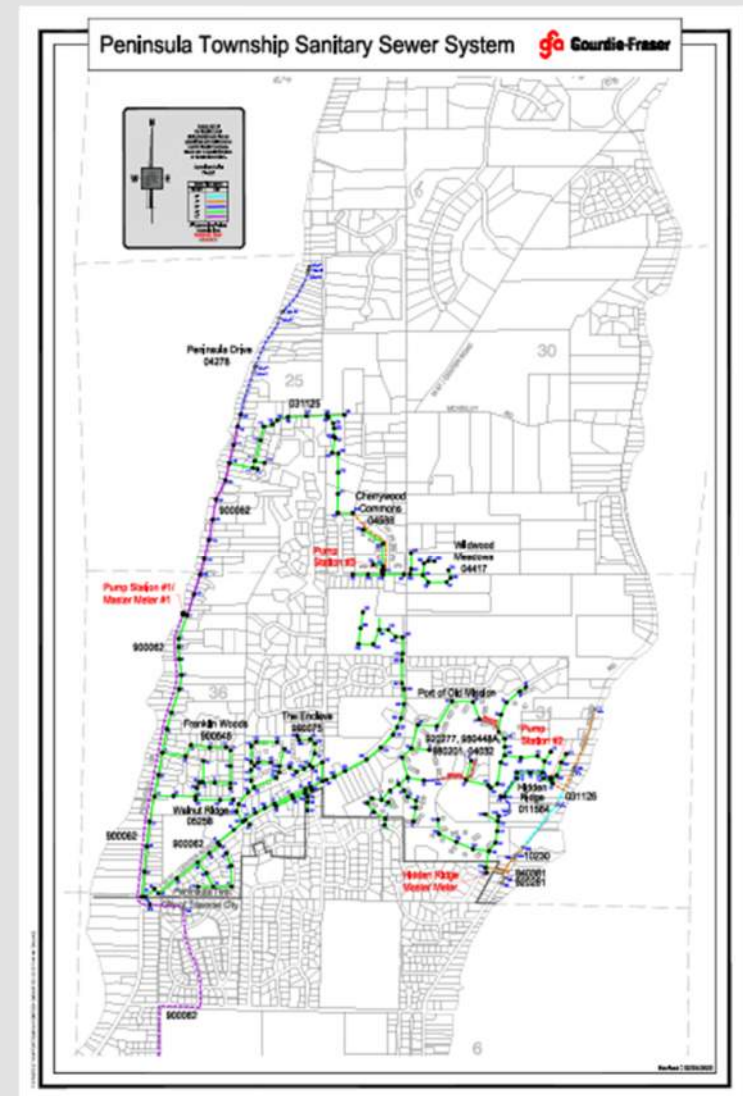
- Waste is transported for off-site treatment
- No problems with winter operation
- Common means of waste disposal in Peninsula Township
- Township familiar with operation
- No odor

### Cons:

- Distance to existing sanitary sewer system is 7-miles and the cost and complexity of the infrastructure to transport waste is not justified

### Magnitude of Cost:

Construction: Extremely High      Operation: Low





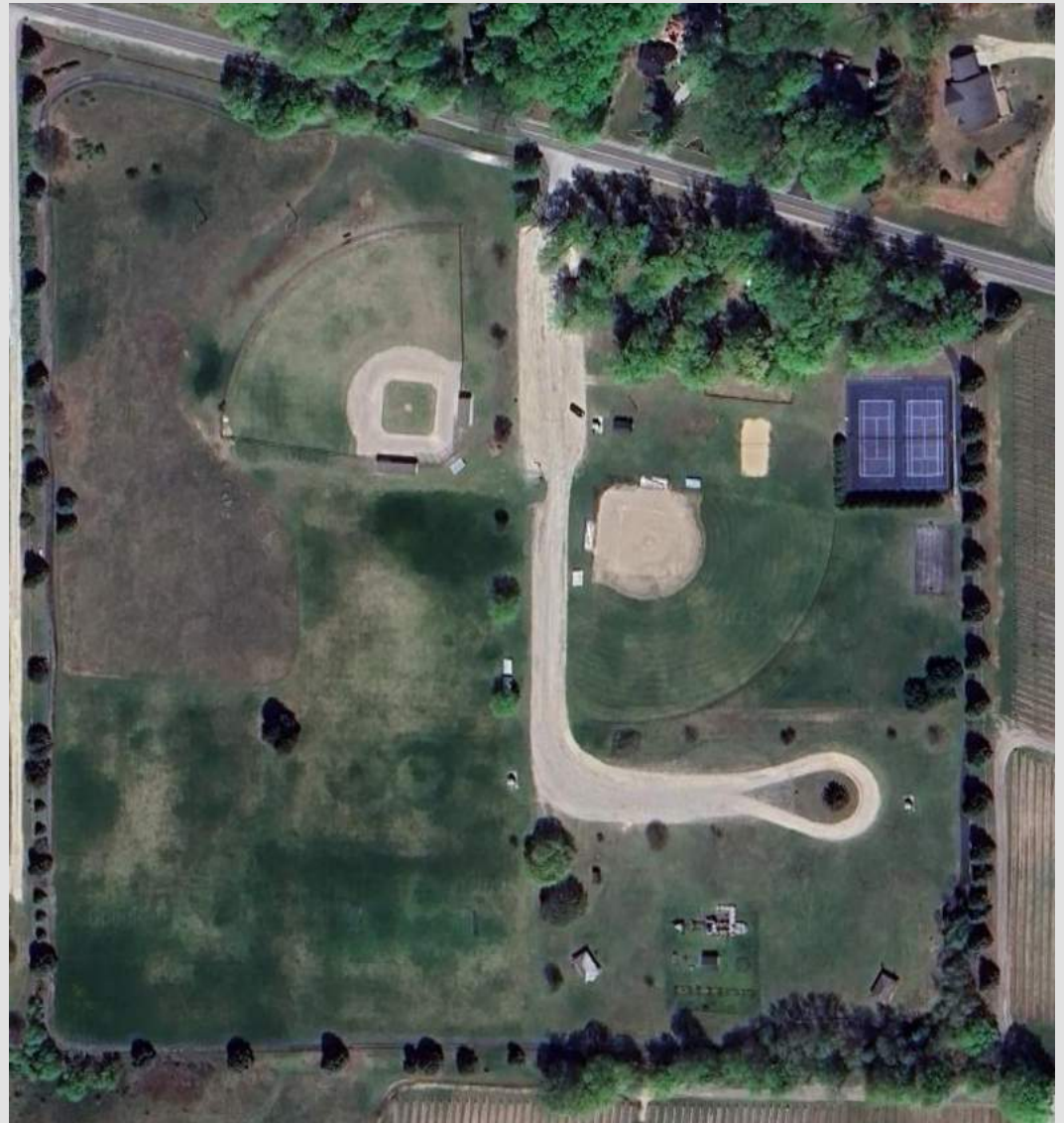
## Construction Options

i  
implement

Proposed Location

Pre-Fabricated Building

Stick-Built Building





## Construction Options – Proposed Location

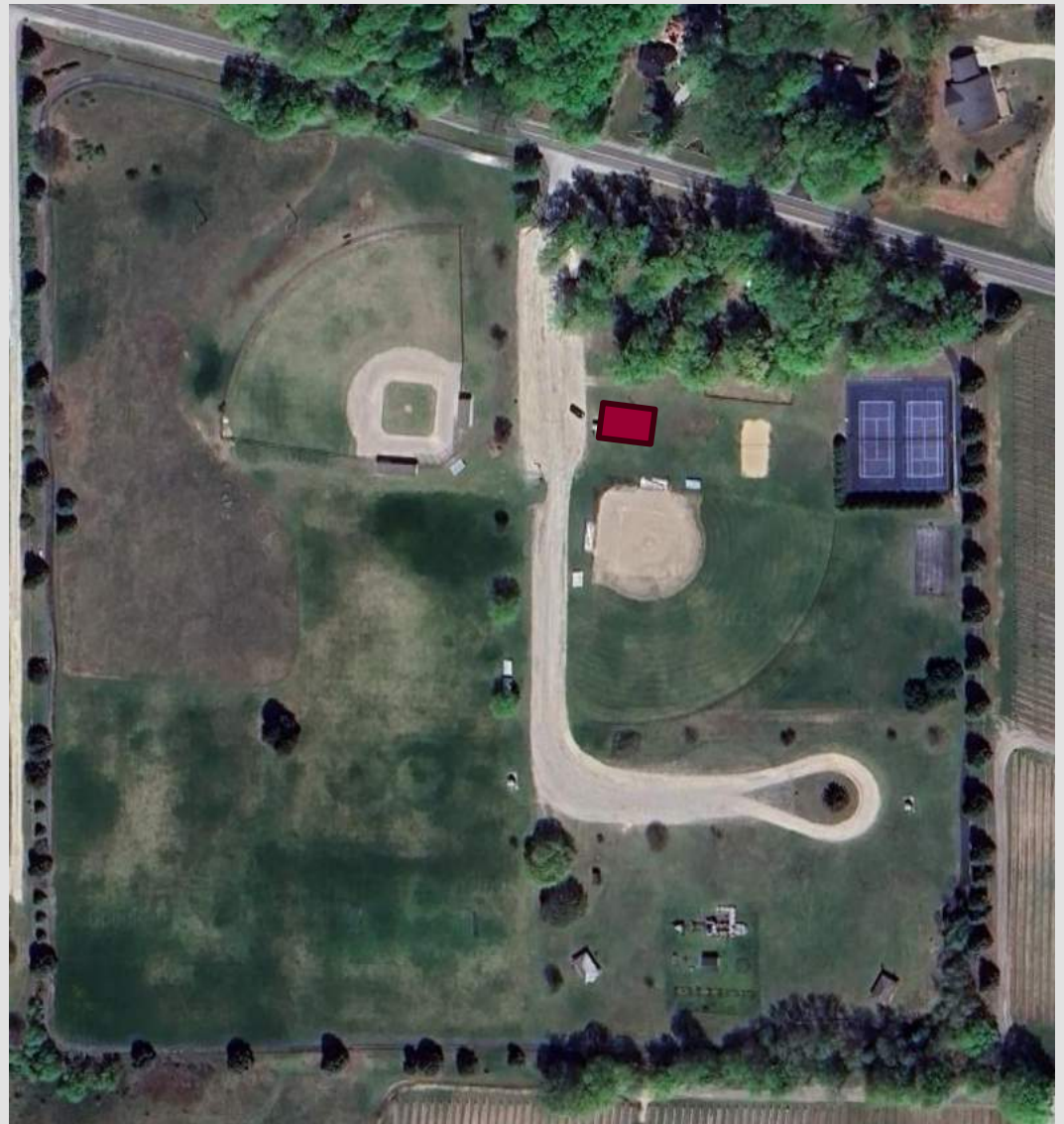
i  
implement

### Pros:

- Centrally located for most activities including, north playground, north pavilion, volleyball, tennis courts, pickleball courts, and baseball fields
- No extension of electrical utility
- Opportunity to reuse existing well
- Replaces aging storage shed
- Easy access for maintenance

### Cons:

- Somewhat distanced from southernmost playground and pavilions





## Construction Options – Pre-Fabricated

*i*  
implement

### Pros:

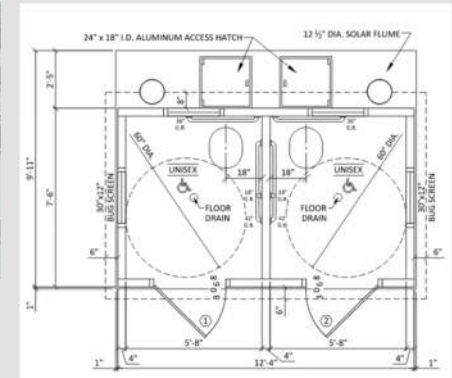
- Cost effective approach offering reduced material waste, and cost savings compared to traditional site-built bathrooms
- Constructed by manufacturer and transported to the construction site
- Pre-fabricated systems are available for all types of waste disposal systems

### Cons:

- Limited selection of configuration, construction materials, interior finishes and fixtures
- Typical installations not optimized for heated winter operation.

### Examples:

- City of Traverse City Bayfront, Honor Platte River Park, DNR Torch River Boat Launch





## Construction Options – Stick Built

i  
implement

### Pros:

- Unlimited selection of configuration, construction materials, interior finishes and fixtures
- Constructed on-site by a local contractor
- Can be customized to meet Township expectations including heated winter operation
- Stick built building systems are available for all types of waste disposal systems

### Cons:

- Requires design services of an architect
- More detailed design and permitting process
- Timelines typically longer for construction





## Next Steps



- 1. Prepare conceptual plans**
- 2. Review plans with Township**
- 3. Seek Funding**

# **GoatWork program budget, informational letter, and materials**

**DETAILED BUDGET JUSTIFICATION**

**ATTACHMENT A**

Agency: **Peninsula Township**  
 Recipient: **Michelle Zebell**  
 Title: **Peninsula Township GoatWork**  
 Agreement #:   
 Period: **Summer 2025**

**INSTRUCTIONS: Only change the highlighted cells. First complete the cells highlighted in yellow followed by the cells highlighted in green. Completing the green cells involves breaking down the total project budget into the NPS and recipient funded items. The "Total Check" at the bottom of the worksheet will be 0 once all Total Project Budget dollars have been properly allocated to either NPS or the Recipient. The indirect cost rate used must be either 1) the negotiated rate with the cognizant agency or 2) certified in writing by the recipients independent auditor and applied to the NPS funded costs only (also note - indirect costs are not cost share eligible). If the recipient is not able to obtain an indirect cost rate as detailed, all costs must be detailed as direct.**

Personnel	Unit of Time (hour, day, week, month, % of salary, etc)	Qty (of hours, days, weeks, months, % of salary, etc.	Cost Per Unit of Time	Total Project Budget	COMMENTS:
Qty of Position	Position Description				
1	Team Leader	Hour	160.00	23.75	3,800.00 Katie hourly * 1.25
1	Program Coordinator	Hour	50.00	31.25	1,562.50 David & Sean
1	Program Director	Hour	80.00	39.00	3,120.00 Ashley hourly* 1.3
2	YouthWork Members	Hour	160.00	21.25	6,800.00 Tenzin & Val
1	Herbicide Specialist	Hour	20.00	27.50	550.00 Erin
<b>Subtotal Salaries</b>				<b>15,832.50</b>	
<b>Goat Herd</b>					
14	GOATS	Week	4.00	75.00	4,200.00 Goats
		<b>Qty</b>	<b>Cost Per</b>		
<b>Equipment (over \$5k &amp; useful life of more than 1 yr)</b>					
	Goat Trailer	1.00	450.00	450.00	Monthly cost for Goat Trailer
	Collapsible Shelter	2.00	124.99	249.98	2- 10x 10 shade tents
	Electric Fencing & Solar Panel	1.00	473.25	473.25	
<b>Subtotal Equipment</b>				<b>1,173.23</b>	
<b>Supplies</b>					
	Bug Dope/1st Aid/Sun Screen	2.00	35.00	70.00	
	Herbicide	1.00	100.00	100.00	Has been requested to remove Autumn Olive
	Supply 4 Description			-	
<b>Subtotal Supplies</b>				<b>170.00</b>	
<b>Travel</b>					
	Vehicle Transportation Lease	week	4.00	821.00	3,284.00
	Transportation Fuel Stipend	week	4.00	60.00	240.00
<b>Subtotal Travel</b>				<b>3,524.00</b>	
<b>Other</b>					
	Tool Rental	4.00	75.00	300.00	
	Uniforms	4.00	100.00	400.00	
	PPE/Eye/Ear/Head/Hand	4.00	75.00	300.00	
	Other 5 Description			-	
	Other 6 Description			-	
	Other 7 Description			-	
	Other 8 Description			-	
	Other 9 Description			-	
	Other 10 Description			-	
<b>Subtotal Other</b>				<b>1,000.00</b>	
<b>Contractual</b>					
	Subcontract/Subaward 1 Descrip			-	
	Subcontract/Subaward 2 Descrip			-	
	Subcontract/Subaward 3 Descrip			-	
<b>Total Subcontract</b>				<b>-</b>	
<b>Total Direct Costs</b>				<b>25,899.73</b>	
<b>Indirect Costs</b>				<b>2,848.97</b>	
<b>Total Costs</b>				<b>28,748.70</b>	
Complete these cells as appropriate					
Once yellow cells are completed, manually account for total project budget in NPS and recipient columns as well as In-Kind Cost Share below					

Total Agreement	Total NPS Funded #REF!	Total Recipient Funded (including In-Kind) #REF!	Total Agreement Amount #REF!

\* The value of a volunteer hour can be based the latest data from independentsector.org

## Bowers Harbor Natural Area

### 2% Grant Allocation to address invasive species

We are so excited that at last, the GoatWork program will be at BHNA in July!

The YouthWork Conservation Corp program will have over a dozen goats, a shepherdess, and two young people cutting vegetation in the northeastern corner of the park.

Additionally, the director, two program coordinators, and a licensed herbicide specialist will be checking on and working with the crew over the program's month-long stay. A collaborative and fluid effort, we were able to arrange for this wonderful service at BHNA. A huge thank you to the new director, Ashley Ayala, for her guidance, flexibility, and open communication; she has tenaciously pursued solutions specific to park conditions and needs.

To engage our residents while also protecting people and goats, we are using fencing, directional & informational signage, and specified viewing areas. We are also offering residents a couple unique experiences with goats which, depending on weather and heat, may require that awnings be temporarily set up.

Thank you for supporting our partnership with the GoatWork program. We hope you will stop by to visit the goats and young people as they work to mediate invasives and make room for native plant species.

On behalf of Peninsula Parks,

Michele Zebell

Hi all.

This is longer than I planned because I don't think that residents have received the newsletter yet.

I am just trying to notify folks to reduce confusion since the schedule change came AFTER the newsletter was finalized.

Thanks so much for your help.

Michele

Announcement for township website, Facebook, and NextDoor. I'll get with Jane re: the OM Gazette. She might have space for a photo

**GOATS AT BHNA:** Our hungry friends are so excited to be at Bowers Harbor Natural Area, they are arriving a week early!

The GoatWork crew and their small herd of Alpine goats will start their work at BHNA on Monday, July 7. You can watch them at work Mondays through Thursdays the month of July– just follow directional signs to reach the designated observation area. Please honor the following guidelines to keep everyone safe. All dogs will need to be leashed. Stay on trail and within the designated observation area. Do not approach the goats; they are surrounded by an electric fence and will likely have poison ivy oil around their mouths and on their coats. In addition to observing the goats, we have some fun and unique activities planned for the community. Watch for updates.

*This is a combined project of Peninsula Parks and Child & Family Services of Northwestern Michigan's YouthWork Conservation Corps to reduce invasive species and provide space for native plants and habitat.*



# An Invasive Species Mitigation Project of GoatWork and Peninsula Parks



Funded by a Grand Traverse Band 2% Allocation Grant & Peninsula Parks

Young people trained to manage Alpine goats are here at Bowers Harbor Natural Area along with a small herd of their grazing friends. The goats are consuming invasive autumn olive and knapweed making room for the native plants that once thrived here at BHNA and provided habitat for native insects and wildlife. GoatWork is a program of Child & Family Services of Northwestern Michigan's YouthWork Conservation Corps.

## Interested in watching the young people and goats at work?

Follow the arrows to the designated observation area

## Here are a few guidelines to keep everyone safe:

All dogs must be leashed

Stay on trail & within the designated observation area

**Do not approach the goats. They are surrounded by an electric fence & likely have poison ivy oil around their mouths and on their coats.**

Please thank the young people for their help with the park. They are happy to share what they know; feel free to ask questions.

*Would you like to help restore BHNA? Please consider a donation of time &/or funds. Contact [mzebell.parks@gmail.com](mailto:mzebell.parks@gmail.com) for more information.*

## Why Goats for Invasive Species Mitigation?

- goats are natural browsers
- goats eat broadleaf and woody stemmed plants
- goats can help keep meadows from reverting to forest
- goats don't like milkweed, a keystone species for Monarch butterflies
- goats sometimes prefer to eat invasive plants
- goats' hooves can push native seeds into the ground
- goats simultaneously fertilize the ground they are clearing
- goats reduce competition by removing invasives shading native seedlings and plants
- goats' digestive process destroys invasive plant seeds

*We are building a volunteer team dedicated to habitat restoration at BHNA. If you have a heart for this effort, we need you. Whatever your skills, knowledge, & talents, your contribution will get us one step closer. Contact [mmzebell@gmail.com](mailto:mmzebell@gmail.com)*

**MEET**

# Gordie the Goat!

and his owner, Stephanie

Learn about goats as pets \* Have your photo taken with Gordie  
Feed Gordie an animal cracker \* Ask questions \* Activities

This activity is an extension of the invasive species mitigation project of Goatwork & Peninsula Parks at BHNA. See the herd of Alpine goats in action Monday - Thursday, July 7th-31st.



**Tuesday, July 15**  
**Bowers Harbor Park**  
**Pavilion #1 @ 6:45 PM**

# Gordie the Goat Event

Starting time: 6:45pm in Pavilion #1

Upon arrival, families sign in to **Gordie's Guest Book** (to make sure all children are with an adult)

- parents include their email if interested in volunteering
- each of the children sign their first name

**Gordie Coloring Page:** a thank you for Gordie (or the children can keep the page for themselves)  
markers and crayons laid out on the table

**Presentation** by Stephanie at approx. 7:00

- how Gordie came to be their family pet
- information about goats in general
- why goats are a great, natural way to mitigate invasive (in kid terms)
- questions

## Activity Stations, Photos, & Feeding Gordie

**IN NEED OF VOLUNTEERS TO HELP RUN THE ACTIVITIES: \*See below**

*The activity stations are meant to limit the number of children waiting in line to feed Gordie and get their photo taken with him. (I don't want to overwhelm Gordie causing him to be anxious or overstimulated.) Depending upon the number of children who attend, we'll divide them into groups and rotate them through the activities.*

### **Relay goat bean bag toss**

Goal: As a team, successfully toss a total of 6 beanbags into the target (adjust total to age of children)

Layout: a rope on the ground will serve as the tossing boundary (adjustable for age level)

a bucket of beanbags will be placed at the boundary line

the cornhole target an appropriate distance away

Directions: Players get in a line and one at a time, they take one beanbag from the bucket and toss it toward the goal. After tossing, the player goes to the end of the line to try again. This continues until there are 6 beanbags in the goal. At some point, the beanbags that missed the goal will need to be collected and placed in the bucket by the boundary line. The adult could do this, all the kids could run to collect the beanbags then get back in line, or one child could collect them for the group. Once the group has succeeded in making 6 goals, CHEER WILDLY, and have each child choose a prize.

### **Water shooter beach ball challenge** (2 volunteers?)

Goal: Every team member will shoot a ball over the goal line using a water shooter

Layout: a rope on the ground will serve as the starting line, another will be the goal line.

a bucket of water , 2 beach balls , and 2 water shooters  will be placed at

the starting line for 4 shooters

---

Directions: two players at a time shoot water until their ball crosses the goal line, the ball is then picked up and the player runs it back to the starting line but is now second in line. When the first player crosses the starting line, the second players get their turn and can start. Each player will do this twice. When shooters run out of water, children will have to run back to the bucket to refill. Adults will have a hose to keep the buckets full. Adjust game based upon the number of children and age. Once done, everyone chooses a prize.

### **Decorate (and eat) a goat cookie**

Layout: Each child will be given a paper plate, a spoon, a small container of frosting, and a napkin

Directions: Adult demonstrates how to put frosting on the cookie and then shows students how to apply the decorations. Remind children to be careful so that there will be enough decorations for everyone.

Depending upon the number of cookies and children, they may decorate 2

Handwashing station?? Foam hand soap, a couple rinse buckets, and paper towel??

### **Photo with Gordie & feed him an animal cracker** Christine

Goal: Keep things calm and organized for everyone's sake, especially Gordie & Stephanie

Layout: Parent(s) and child are seated together waiting and watching as each child takes their turn feeding Gordie and having their photo taken by their parent(s). Once finished, the child picks a goat decal and all return to their seats

THIS ACTIVITY WILL DETERMINE WHEN WE ROTATE GROUPD TO THE NEXT ACTIVITY. THE ROTATION MUST STAY IN ORDER TO PREVENT OVERWHELMING GORDIE AND STEPHANIE. **If your activity finishes earlier than Gordie's, have the parents race their children.**

*Face paint doesn't seem likely, but I'll keep trying...*

### **VOLUNTEERS**

-Please arrive early for general instructions at 6:15pm. This will also give you the opportunity to try out your activity and get comfortable with supervising it

-Looking for a few more volunteers. If you know of someone who might like to help, please let me know.

-If you want to help set-up, please give me a call 231-342-6418

# BHNA Goat Mitigation & PNA Planting Project Expenses

## Order Details

Order placed July 8, 2025 Order # 111-3796569-8620262

Save Order Details

### Ship to

Allan Jankowski  
2616 BOWERS HARBOR RD  
TRAVERSE CITY, MI 49686-9382  
United States

### Payment method

Visa ending in [REDACTED]

### Order Summary

Item(s) Subtotal:	\$64.92
Shipping & Handling:	\$0.00
Total before tax:	\$64.92
Estimated tax to be collected:	\$3.90
<b>Grand Total:</b>	<b>\$68.82</b>

## Arriving Saturday



Zip Ties 8 inch (100 Pack), 40lbs Tensile Strength, Black Cable Ties, Wire Ties for indoor and outdoor use, by Skalon

Sold by: SKALON  
Supplied by: Other  
\$3.99



MAHONG 80 Pack Rebar Safety Caps, Fit for 3/8-1 Inch Rebar Stake, Versatile Plastic Mushroom Rebar Caps Covers, Orange

Sold by: MAHONG Store  
Supplied by: Other  
\$26.99



64pc Goat Stickers - Goat Sticker Waterproof Decals for Water Bottles Laptop Luggage Computer Scrapbooking Teens Adults Girls Kids Funny Party Birthday Decorations

Sold by: Mytsky21  
Supplied by: Other  
\$6.99



Jul 08, 2025 order  
Order # 2000135-01104216



(4 pack) Play Day Max Liquidator Terminator Water Blaster, Yellow-Teal

Qty 1 ~~\$19.99~~

Ann Clark Goat Cookie Cutter 3.5", Made in USA

Qty 1 \$7.99

Joyfy 16Pcs Cornhole Bags for Tossing, Durable Bean Bags Toss Game Set, Outside Lawn Yard Party Game for Kids & Adults

Qty 1 \$19.99

### Subtotal

\$57.86

Tax

\$2.87

### Total

\$60.73

\$ 27.98  
1.68  
\$ 29.66

### Temporary hold ⓘ

\$50.73

This covers adjustments to your final order total for items that are priced by weight, canceled, or potentially substituted, and state bag fees where applicable. This isn't a charge and we'll release any amount that is left over.

Once your order is complete, your credit or debit card will be charged the final order amount, including any cost differences. The final order total may exceed the temporary hold amount.

**Charge history** Your transaction activity for this order >

Payment method



**YOUR RECEIPT  
THANK YOU**

07/02/2025 10:55AM 11  
000000 ██████████ CLERK11

MERCH \$90.01  
ITEMS 10  
CHECK \$90.01

515 S. Garfield Avenue  
Traverse City, MI 49686  
T: 231.946.3260  
F: 231.946.2401  
E: kwik@kwikprintcopy.com  
W: kwikprintcopy.com

DATE 7/2/25  
AMOUNT

20 Fuel Color 64.00  
 105 #whitk  
 Luminated (sp) 90.01  
 Peninsula Township 90.01  
 Michele

DATE 7/8/25  
AMOUNT

10 Fuel Color 16.40  
 Posters to Postak  
 11X17  
 1 sided 16.40  
 105#whitk  
 Peninsula Township  
 Michele 331.342.6418

**kwikprint**



515 S. Garfield Avenue  
Traverse City, MI 49686  
T: 231.946.3260  
F: 231.946.2401  
E: kwik@kwikprintcopy.com  
W: kwikprintcopy.com

Kwik Print  
515 South Garfield  
Traverse City, MI 49686  
231-946-3260

07/08/2025 11:27:57  
Terminal ID No.: 72141945

**Credit Sale:**

Transaction #: 8  
Card Type: Visa  
Account: \*\*\*\*\*  
Entry: Chip  
Amount: \$16.40

Ref. Number: 518915334284  
Auth. Code: 334284  
Response: APPROVAL 334284

Mode: Issuer  
AID: A0000000031010  
IVR: 8080008000  
IAD: 06010A0360A000  
TST: 6800  
ARC: 00

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Traverse City, MI 49684-4495  
231.941.1543 meijer.com

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SALE  
GENERAL MERCHANDISE  
71928383384 MAX LIQUIDATOR  
4 @ 5.99 23.96 CT



<b>TOTAL</b>	MI 6% Sales Tax	<del>1.76</del> 1.44
	TOTAL TAX	<del>1.76</del> 1.44
	TOTAL	<del>31.18</del> 25.40
<b>PAYMENTS</b>		
Primary Account -	Debit	
ATM/DEBIT CARD	TENDER	<del>31.18</del> 25.40
XXXXXXXXXXXX	(C)	
APPROVAL CODE 768582		
US DEBIT		
AID A0000000980840		
TC 48F8B1A76D4C450E		
PIN VERIFIED ONLINE		

NUMBER OF ITEMS 6

For information on Meijer return policy  
visit [meijer.com](http://meijer.com)



A00330QDC85X8VS

Tx:344 Op:574 Tm:123 St:33 22:07:54

**HEALTH SAVINGS**

+ Indicates Health Item

Health Item Total : \$5.77

Monitoring your health spending is now simplified at Meijer. The health item total above represents items (including tax) that may be eligible for reimbursement from your FSA/HSA/HRA plan.

**DID YOU EARN YOUR POINTS TODAY?**

Check mPerks to see how many.  
Not a member yet? Download the app.

**EARN POINTS.  
GET REWARDS!**

Sign up for mPerks  
to start earning points:



# **Acreage of owned and managed by Peninsula Township**

Peninsula Township owned and managed:

- State Park – managed; 2 deeds show 136.62 +513.34 for 649.96 acres, while Sally’s calculations show 679.201, so we’ll use that: 679.201
- Archie: 1.69
- Pelizzari (original – 19.94+40.7): 60.64
- Pelizzari – Meeker addition: 14.24
- Bowers Harbor Park: 22.69
- Bowers Harbor Natural Area: 58.98
- Lighthouse (includes log cabin): 5.38
- Haserot – 3 parcels including parking .92+1.29+.833: 3.04
- Kelley: 6.88
- Dougherty: 14.70
- Log Church: .09

**Total township owned or managed: 867.531 acres**

- DNR boat launch on Center: 1.91 acres
- DNR boat launch on Peninsula Drive: 6.79 acres

**Total for DNR boat launches: 8.70 acres**

**County-owned Power Island: 200.68 acres**

Conservancy – Pyatt (Sally’s number for 5 parcels is 181.30 while the conservancy says it’s 179.6)...going with Sally’s: 181.3

Conservancy – Brinkman (Sally’s numbers for 3 parcels is 53.09 while the conservancy says 52); again, going with Sally’s: 53.09

**Conservancy Total per Sally: 234.39 acres**

**Total publicly accessible lands in Peninsula Township: 1311.301**

# Budget as of June 30

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 000:						
208-000-580.000	County Funding	25,000.00	0.00	0.00	25,000.00	0.00
208-000-607.EVT	Parks Lg. Event Fee					
06/09/2025	CR EVENT FEE - BAYSHORE 25			31,270.00		Receipt #: 69118
208-000-607.EVT	Parks Lg. Event Fee	28,000.00	31,270.00	31,270.00	(3,270.00)	111.68
208-000-664.000	Interest Income					
06/30/2025	GJ Com INTEREST ALLOCATION - JUNE 25			14.02		JE# 3001
208-000-664.000	Interest Income	1,700.00	206.67	14.02	1,493.33	12.16
208-000-667.000	Rental Income					
06/30/2025	CR PAVILION RENT - MCMANUS 7/5			100.00		Receipt #: 69181
208-000-667.000	Rental Income	700.00	400.00	100.00	300.00	57.14
208-000-675.000	Donations					
06/24/2025	CR PARKS DONATION- BOWERS HARBOR			300.00		Receipt #: 69173
208-000-675.000	Donations	0.00	300.00	300.00	(300.00)	100.00
208-000-675.CAP	Donations/Grants Capital Fund-	0.00	0.00	0.00	0.00	100.00
208-000-675.DNR	GRANT-DNR KELLEY BOAT LAUNCH	0.00	0.00	0.00	0.00	100.00
208-000-675.EVT	LARGE EVENT-PARKS DONATIONS	0.00	0.00	0.00	0.00	100.00
208-000-675.GNT	Park Grants Received					
06/04/2025	CR GRANT - BHP FIX IT STATION			2,072.00		Receipt #: 69058
208-000-675.GNT	Park Grants Received	0.00	2,072.00	2,072.00	(2,072.00)	100.00
208-000-675.NMT	GRANT: NON-MOTORIZED TRAIL	8,000.00	0.00	0.00	8,000.00	0.00
208-000-675.PLK	Donations-Pickleball Court	0.00	0.00	0.00	0.00	100.00
208-000-676.000	Miscellaneous	0.00	0.00	0.00	0.00	100.00
Total Revenues		63,400.00	34,248.67	33,756.02	29,151.33	54.02
208-000-710.WRK	Workers Comp	0.00	0.00	0.00	0.00	100.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00
Net - Dept 000		63,400.00	34,248.67	33,756.02	29,151.33	
Department 751: PARKS						
208-751-703.000	Per Diem	7,490.00	400.00	0.00	7,090.00	5.34
208-751-710.LIB	Liability Insurance	3,240.00	3,469.38	0.00	(229.38)	107.08
208-751-710.WRK	Workers Comp	775.00	117.50	0.00	657.50	15.16

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 751: PARKS						
208-751-715.000	Employer Social Security	775.00	57.37	0.00	717.63	7.40
208-751-726.000	Supplies					
06/16/2025	AP BARC (BAY AREA RECYLING)			160.00	Inv #: '24-456416' Vendor '0944'	
208-751-726.000	Supplies	10,000.00	160.00	160.00	9,840.00	1.60
208-751-726.PRK	Park Signs	2,500.00	0.00	0.00	2,500.00	0.00
208-751-783.000	Seeding and Planting Services	5,000.00	0.00	0.00	5,000.00	0.00
208-751-801.000	Legal Fees	1,000.00	659.50	0.00	340.50	65.95
208-751-807.000	Audit Fees	525.00	0.00	0.00	525.00	0.00
208-751-818.000	Contractual Services-R Wilkinson					
06/16/2025	AP ROBERT WILKINSON			3,507.84	Inv #: '1876' Vendor 'WI04'	
06/16/2025	AP ROBERT WILKINSON			2,500.00	Inv #: '1876-T' Vendor 'WI04'	
208-751-818.000	Contractual Services-R Wilkins	81,000.00	18,023.52	6,007.84	62,976.48	22.25
208-751-818.010	Recording Secretary	2,625.00	350.00	0.00	2,275.00	13.33
208-751-818.200	Contract Services					
06/11/2025	AP SECURITY SANITATION, INC			1,710.00	Inv #: 'I25557' Vendor '0377'	
06/23/2025	AP MCKENNA ASSOCIATES			12,487.50	Inv #: '24-106-5' Vendor '0218'	
208-751-818.200	Contract Services	27,000.00	26,007.50	14,197.50	992.50	96.32
208-751-818.PLO	Plowing	3,100.00	5,210.00	0.00	(2,110.00)	168.06
208-751-855.DEQ	Noncom. Public Wat. Sup. Fee	1,500.00	215.00	0.00	1,285.00	14.33
208-751-881.000	Community Activities	1,500.00	0.00	0.00	1,500.00	0.00
208-751-900.000	Legal Notices	0.00	0.00	0.00	0.00	100.00
208-751-900.PNP	Printing	0.00	0.00	0.00	0.00	100.00
208-751-921.000	Electricity					
06/16/2025	AP CONSUMERS ENERGY			132.94	Inv #: 'JUNE 2025 V' Vendor 'CO23'	
208-751-921.000	Electricity	2,675.00	312.48	132.94	2,362.52	11.68
208-751-926.000	Street Lighting					
06/16/2025	AP CONSUMERS ENERGY			34.59	Inv #: '201542996481' Vendor 'CO23'	
06/16/2025	AP CONSUMERS ENERGY			22.53	Inv #: '205458525658' Vendor 'CO23'	
06/16/2025	AP CONSUMERS ENERGY			68.90	Inv #: 'JUNE 2025 V' Vendor 'CO23'	
208-751-926.000	Street Lighting	1,550.00	394.16	126.02	1,155.84	25.43
208-751-930.000	Repairs and Maintenance					
06/16/2025	AP ROBERT WILKINSON			187.92	Inv #: '1876' Vendor 'WI04'	

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 751: PARKS						
208-751-930.000	Repairs and Maintenance	15,000.00	4,301.73	187.92	10,698.27	28.68
208-751-958.000	Memberships and Dues					
06/10/2025	AP MICHIGAN TOWNSHIPS ASSOC. (MTA)			711.73		Inv #: '2025-2026' Vendor '0298'
208-751-958.000	Memberships and Dues	700.00	711.73	711.73	(11.73)	101.68
208-751-965.000	Meetings	0.00	0.00	0.00	0.00	100.00
208-751-966.KEL	Grant Cost - Kelley Park					
06/16/2025	AP BECKETT & RAEDER			13,568.00		Inv #: '2025518' Vendor '0268'
208-751-966.KEL	Grant Cost - Kelley Park	0.00	38,108.00	13,568.00	(38,108.00)	100.00
208-751-967.BHP	Grants - BHNA	0.00	0.00	0.00	0.00	100.00
208-751-967.DTE	Grant Costs-DTE	0.00	0.00	0.00	0.00	100.00
208-751-967.NMT	Grants - Non-Motorized Transportation					
06/11/2025	AP MITCHELL GRAPHICS			1,975.64		Inv #: '9988' Vendor '0224'
208-751-967.NMT	Grants - Non-Motorized Transpo	0.00	1,975.64	1,975.64	(1,975.64)	100.00
208-751-970.000	Capital Outlay/MiscExpenditures					
06/09/2025	AP SUPERIOR GROUNDCOVER, INC.			22,360.00		Inv #: '79607' Vendor '0940'
06/09/2025	AP SUPERIOR GROUNDCOVER, INC.			3,640.00		Inv #: '79608' Vendor '0940'
208-751-970.000	Capital Outlay/MiscExpenditure	75,000.00	82,079.81	26,000.00	(7,079.81)	109.44
208-751-970.PKL	Capital Outlay-Pickleball Cour	0.00	0.00	0.00	0.00	100.00
Total Expenditures		242,955.00	182,553.32	63,067.59	60,401.68	75.14
Net - Dept 751		(242,955.00)	(182,553.32)	(63,067.59)	(60,401.68)	
Department 753: PARKS-PELIZZARI NATURAL AREA						
208-753-710.LIB	Liability - Insurance	405.00	392.88	0.00	12.12	97.01
208-753-807.000	Audit Fees	150.00	0.00	0.00	150.00	0.00
208-753-818.000	Contractual Services					
06/30/2025	AP GOSLING CZUBAK			8,500.00		Inv #: '97687' Vendor '0343'
208-753-818.000	Contractual Services	0.00	16,240.00	8,500.00	(16,240.00)	100.00
208-753-818.PLO	Plowing	520.00	440.00	0.00	80.00	84.62
208-753-921.000	Electricity					
06/16/2025	AP CONSUMERS ENERGY			31.36		Inv #: 'JUNE 2025 V' Vendor 'CO23'
208-753-921.000	Electricity	415.00	93.47	31.36	321.53	22.52
Total Expenditures		1,490.00	17,166.35	8,531.36	(15,676.35)	1,152.

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 753:	PARKS-PELIZZARI NATURAL AREA					
Net - Dept 753		(1,490.00)	(17,166.35)	(8,531.36)	15,676.35	
Department 930:	APPROPRIATIONS-TRANSFERS IN					
208-930-699.000	Appropriated Transfers In	110,000.00	110,000.00	0.00	0.00	100.00
Total Revenues		110,000.00	110,000.00	0.00	0.00	100.00
Net - Dept 930		110,000.00	110,000.00	0.00	0.00	
FUND 208:						
REVENUES:		173,400.00	144,248.67	33,756.02	29,151.33	
EXPENDITURES:		244,445.00	199,719.67	71,598.95	44,725.33	
NET OF REVENUES AND EXPENDITURES		(71,045.00)	(55,471.00)	(37,842.93)	(15,574.00)	

# Business

# Park Updates

# Budget Requests



1702 Barlow St.  
 Traverse City, MI 49686  
 (231) 933-7446

# ESTIMATE

## Est-TC-93344

image360tc.com

Payment Terms: 50% down, balance on comp.

Created Date: 7/11/2025

**DESCRIPTION:** Archie Park Design and Planning Services

**Bill To:** Peninsula Township Clerk  
 13235 Center Road  
 Traverse City, MI 49686  
 US

**Requested By:** Rebecca Chown  
 Email: clerk@peninsulatownship.com  
 Work Phone: (231) 223-7321

**Salesperson:** Tyler Palsrok  
 Email: tyler@image360tc.com

NO.	Product Summary	QTY	UNIT PRICE	AMOUNT
1	Design/Planning Services Layout of Archie Park Kiosk (Structure) Design Layout of Archie Park Kiosk (Signage) Design Entrance Sign Upres Vintage Photos Color Selection (Peninsula Blue) Collaboration Meeting Production Proofs (Kiosk and Entrance Sign) Cost Estimate for Construction and Installation (With or Without Kiosk Structure)	1	\$505.35	\$505.35

Our team truly appreciates the opportunity to provide you with this estimate.

IMPORTANT: This estimate covers the services specified above and, unless otherwise specified in writing, truly reflects ESTIMATED costs. Until the designs are finalized and, if applicable, permits and engineering drawings are finalized, costs are subject to change. Additionally, if the scope of the work changes from the original estimate, approved revisions and additions will be charged accordingly. Finally, occasionally, if we encounter unforeseen circumstances during installation, additional costs may be incurred.

If you have any questions, please do not hesitate to contact us.

<b>Subtotal:</b>	\$505.35
<b>Taxes:</b>	\$0.00
<b>Grand Total:</b>	\$505.35
<i>Credit Card Surcharge:</i>	3.00%
<i>Total with Surcharge:</i>	\$520.51

Pricing valid for 30 days from estimate generation date. Standard terms are 50% down with balance upon completion unless credit terms have already been setup or applied for. Certain projects may require more than a 50% deposit or in cases where credit limits are exceeded.

If a project is cancelled after approval, it is subject to a minimum \$50 fee.

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# **Discussion on budget spending and financial goals for the year**

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 000:						
208-000-580.000	County Funding	25,000.00	0.00	0.00	25,000.00	0.00
208-000-607.EVT	Parks Lg. Event Fee					
06/09/2025	CR EVENT FEE - BAYSHORE 25			31,270.00		Receipt #: 69118
208-000-607.EVT	Parks Lg. Event Fee	28,000.00	31,270.00	31,270.00	(3,270.00)	111.68
208-000-664.000	Interest Income					
06/30/2025	GJ Com INTEREST ALLOCATION - JUNE 25			14.02		JE# 3001
208-000-664.000	Interest Income	1,700.00	206.67	14.02	1,493.33	12.16
208-000-667.000	Rental Income					
06/30/2025	CR PAVILION RENT - MCMANUS 7/5			100.00		Receipt #: 69181
208-000-667.000	Rental Income	700.00	400.00	100.00	300.00	57.14
208-000-675.000	Donations					
06/24/2025	CR PARKS DONATION- BOWERS HARBOR			300.00		Receipt #: 69173
208-000-675.000	Donations	0.00	300.00	300.00	(300.00)	100.00
208-000-675.CAP	Donations/Grants Capital Fund-	0.00	0.00	0.00	0.00	100.00
208-000-675.DNR	GRANT-DNR KELLEY BOAT LAUNCH	0.00	0.00	0.00	0.00	100.00
208-000-675.EVT	LARGE EVENT-PARKS DONATIONS	0.00	0.00	0.00	0.00	100.00
208-000-675.GNT	Park Grants Received					
06/04/2025	CR GRANT - BHP FIX IT STATION			2,072.00		Receipt #: 69058
208-000-675.GNT	Park Grants Received	0.00	2,072.00	2,072.00	(2,072.00)	100.00
208-000-675.NMT	GRANT: NON-MOTORIZED TRAIL	8,000.00	0.00	0.00	8,000.00	0.00
208-000-675.PLK	Donations-Pickleball Court	0.00	0.00	0.00	0.00	100.00
208-000-676.000	Miscellaneous	0.00	0.00	0.00	0.00	100.00
Total Revenues		63,400.00	34,248.67	33,756.02	29,151.33	54.02
208-000-710.WRK	Workers Comp	0.00	0.00	0.00	0.00	100.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00
Net - Dept 000		63,400.00	34,248.67	33,756.02	29,151.33	
Department 751: PARKS						
208-751-703.000	Per Diem	7,490.00	400.00	0.00	7,090.00	5.34
208-751-710.LIB	Liability Insurance	3,240.00	3,469.38	0.00	(229.38)	107.08
208-751-710.WRK	Workers Comp	775.00	117.50	0.00	657.50	15.16

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 751: PARKS						
208-751-715.000	Employer Social Security	775.00	57.37	0.00	717.63	7.40
208-751-726.000	Supplies					
06/16/2025	AP BARC (BAY AREA RECYLING)			160.00		Inv #: '24-456416' Vendor '0944'
208-751-726.000	Supplies	10,000.00	160.00	160.00	9,840.00	1.60
208-751-726.PRK	Park Signs	2,500.00	0.00	0.00	2,500.00	0.00
208-751-783.000	Seeding and Planting Services	5,000.00	0.00	0.00	5,000.00	0.00
208-751-801.000	Legal Fees	1,000.00	659.50	0.00	340.50	65.95
208-751-807.000	Audit Fees	525.00	0.00	0.00	525.00	0.00
208-751-818.000	Contractual Services-R Wilkinson					
06/16/2025	AP ROBERT WILKINSON			3,507.84		Inv #: '1876' Vendor 'WI04'
06/16/2025	AP ROBERT WILKINSON			2,500.00		Inv #: '1876-T' Vendor 'WI04'
208-751-818.000	Contractual Services-R Wilkins	81,000.00	18,023.52	6,007.84	62,976.48	22.25
208-751-818.010	Recording Secretary	2,625.00	350.00	0.00	2,275.00	13.33
208-751-818.200	Contract Services					
06/11/2025	AP SECURITY SANITATION, INC			1,710.00		Inv #: 'I25557' Vendor '0377'
06/23/2025	AP MCKENNA ASSOCIATES			12,487.50		Inv #: '24-106-5' Vendor '0218'
208-751-818.200	Contract Services	27,000.00	26,007.50	14,197.50	992.50	96.32
208-751-818.PLO	Plowing	3,100.00	5,210.00	0.00	(2,110.00)	168.06
208-751-855.DEQ	Noncom. Public Wat. Sup. Fee	1,500.00	215.00	0.00	1,285.00	14.33
208-751-881.000	Community Activities	1,500.00	0.00	0.00	1,500.00	0.00
208-751-900.000	Legal Notices	0.00	0.00	0.00	0.00	100.00
208-751-900.PNP	Printing	0.00	0.00	0.00	0.00	100.00
208-751-921.000	Electricity					
06/16/2025	AP CONSUMERS ENERGY			132.94		Inv #: 'JUNE 2025 V' Vendor 'CO23'
208-751-921.000	Electricity	2,675.00	312.48	132.94	2,362.52	11.68
208-751-926.000	Street Lighting					
06/16/2025	AP CONSUMERS ENERGY			34.59		Inv #: '201542996481' Vendor 'CO23'
06/16/2025	AP CONSUMERS ENERGY			22.53		Inv #: '205458525658' Vendor 'CO23'
06/16/2025	AP CONSUMERS ENERGY			68.90		Inv #: 'JUNE 2025 V' Vendor 'CO23'
208-751-926.000	Street Lighting	1,550.00	394.16	126.02	1,155.84	25.43
208-751-930.000	Repairs and Maintenance					
06/16/2025	AP ROBERT WILKINSON			187.92		Inv #: '1876' Vendor 'WI04'

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 751: PARKS						
208-751-930.000	Repairs and Maintenance	15,000.00	4,301.73	187.92	10,698.27	28.68
208-751-958.000	Memberships and Dues					
06/10/2025	AP MICHIGAN TOWNSHIPS ASSOC. (MTA)			711.73		Inv #: '2025-2026' Vendor '0298'
208-751-958.000	Memberships and Dues	700.00	711.73	711.73	(11.73)	101.68
208-751-965.000	Meetings	0.00	0.00	0.00	0.00	100.00
208-751-966.KEL	Grant Cost - Kelley Park					
06/16/2025	AP BECKETT & RAEDER			13,568.00		Inv #: '2025518' Vendor '0268'
208-751-966.KEL	Grant Cost - Kelley Park	0.00	38,108.00	13,568.00	(38,108.00)	100.00
208-751-967.BHP	Grants - BHNA	0.00	0.00	0.00	0.00	100.00
208-751-967.DTE	Grant Costs-DTE	0.00	0.00	0.00	0.00	100.00
208-751-967.NMT	Grants - Non-Motorized Transportation					
06/11/2025	AP MITCHELL GRAPHICS			1,975.64		Inv #: '9988' Vendor '0224'
208-751-967.NMT	Grants - Non-Motorized Transpo	0.00	1,975.64	1,975.64	(1,975.64)	100.00
208-751-970.000	Capital Outlay/MiscExpenditures					
06/09/2025	AP SUPERIOR GROUNDCOVER, INC.			22,360.00		Inv #: '79607' Vendor '0940'
06/09/2025	AP SUPERIOR GROUNDCOVER, INC.			3,640.00		Inv #: '79608' Vendor '0940'
208-751-970.000	Capital Outlay/MiscExpenditure	75,000.00	82,079.81	26,000.00	(7,079.81)	109.44
208-751-970.PKL	Capital Outlay-Pickleball Cour	0.00	0.00	0.00	0.00	100.00
Total Expenditures		242,955.00	182,553.32	63,067.59	60,401.68	75.14
Net - Dept 751		(242,955.00)	(182,553.32)	(63,067.59)	(60,401.68)	
Department 753: PARKS-PELIZZARI NATURAL AREA						
208-753-710.LIB	Liability - Insurance	405.00	392.88	0.00	12.12	97.01
208-753-807.000	Audit Fees	150.00	0.00	0.00	150.00	0.00
208-753-818.000	Contractual Services					
06/30/2025	AP GOSLING CZUBAK			8,500.00		Inv #: '97687' Vendor '0343'
208-753-818.000	Contractual Services	0.00	16,240.00	8,500.00	(16,240.00)	100.00
208-753-818.PLO	Plowing	520.00	440.00	0.00	80.00	84.62
208-753-921.000	Electricity					
06/16/2025	AP CONSUMERS ENERGY			31.36		Inv #: 'JUNE 2025 V' Vendor 'CO23'
208-753-921.000	Electricity	415.00	93.47	31.36	321.53	22.52
Total Expenditures		1,490.00	17,166.35	8,531.36	(15,676.35)	1,152.

Fund 208 - Parks Fund

GL Number	Description	2025-26 Amended Budget	YEAR-TO-DATE THRU 06/30/25	ACTIVITY FOR MONTH ENDED 06/30/2025	Available Balance	% Used
Department 753:	PARKS-PELIZZARI NATURAL AREA					
Net - Dept 753		(1,490.00)	(17,166.35)	(8,531.36)	15,676.35	
Department 930:	APPROPRIATIONS-TRANSFERS IN					
208-930-699.000	Appropriated Transfers In	110,000.00	110,000.00	0.00	0.00	100.00
Total Revenues		110,000.00	110,000.00	0.00	0.00	100.00
Net - Dept 930		110,000.00	110,000.00	0.00	0.00	
FUND 208:						
REVENUES:		173,400.00	144,248.67	33,756.02	29,151.33	
EXPENDITURES:		244,445.00	199,719.67	71,598.95	44,725.33	
NET OF REVENUES AND EXPENDITURES		(71,045.00)	(55,471.00)	(37,842.93)	(15,574.00)	

# **Discussion on forming a Friends of the Peninsula Township Parks group**